

CY 2013 PHYSICAL PLAN


Department/ Agency: NATIONAL DEFENSE / GOVERNMENT ARSENAL

MAJOR FINAL OUPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1 - Oct. 31	ESTIMATE Nov. 1 - Dec. 31		1st	2nd	3rd	4th
1	2	3		4	5			
A. MFO 1 - Quality Small Arms Ammunition	Number of Small Arms Ammunition manufactured (in Million Rounds)	16.112Mrds	1.988Mrds	23.0Mrds	4.00	6.00	6.50	6.50
	Percentage acceptance based on standards	98%	98%	98%	98%	98%	98%	98%
	Complete delivery of ammunition manufactured	NLT EO 1st Qtr of the succeeding year		NLT EO 1st Qtr of the succeeding year	Complete delivery NLT EO 1st Qtr of the succeeding year			
	Number of Munitions Research & Development Projects conducted (Number of Projects)	3	7	10	1	3	6	


Prepared by:


ENGR. FLORA D. AGUILAR
Planning Officer 

Noted by:


MARIAMISMA P. ABLIR
Comptroller

Recommended by:


JONATHAN C. MARTIR
Director