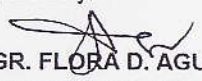
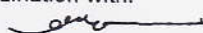


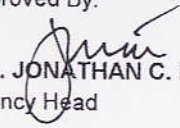
BED 2  
FY 2016 PHYSICAL PLAN

Department: Department of National Defense (DND)  
 Agency: Government Arsenal  
 Operating Unit: N/A  
 Organization Code (UACS): 170020000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Operations											
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	3010000000										
Quantity											
Number of small arms ammunition (SAA)		26.064 Mrds	3.936 Mrds	30 Mrds	35 Mrds	8.75 Mrds	8.75 Mrds	8.75 Mrds	8.75 Mrds	5	
Percent supportability to AFP SAA requirements (combat requirements)		83.27%	12.58%	95.85%	108.12%	27.03%	27.03%	27.03%	27.03%	0.12	
Quality											
Percentage acceptance based on standards		98%	98%	98%	98%	98%	98%	98%	98%		
Part B											
Major Programs/Projects											

Prepared By:  
  
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 Date:

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 Financial Services Head / Budget Officer  
 Date:

Approved By:  
  
 DIR. JONATHAN C. MARTIR  
 Agency Head  
 Date: