

**BED 2  
FY 2017 PHYSICAL PLAN**

Department: Department of National Defense (DND)  
 Agency: Government Arsenal  
 Operating Unit: N/A  
 Organization Code (UACS): 170020000000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	
Part A											
I. OPERATIONS											
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	3010000000										
Quantity											
Number of small arms ammunition (SAA) manufactured		27 Mrds	8 Mrds	35 Mrds	40 Mrds	10 Mrds	10 Mrds	10 Mrds	10 Mrds	5 Mrds	
Percent supportability to AFP SAA requirements (combat requirements)		83.41%	24.71%	108.12%	116.25%	29.06%	29.06%	29.06%	29.06%	8.13%	
Quality											
Percentage acceptance based on standards		98%	98%	98%	98%	98%	98%	98%	98%	-	
Part B											
Major Programs / Projects											

Prepared by:



ENGR. ELORA D. AGUILAR

Superintendent, Planning and Logistics Division

Date: \_\_\_\_\_

In coordination with:

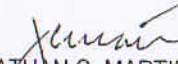


MARIAMISMA P. ABLIR

Superintendent, Finance and Management Division

Date: \_\_\_\_\_

Approved by:



JONATHAN C. MARTIR

Director

Date: 07 NOV 2016