




FY 2018 PHYSICAL PLAN

Department: Department of National Defense (DND)  
 Agency: Government Arsenal  
 Operating Unit: N/A  
 Organization Code (UACS): 170020000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	3101000000000000										
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM											
Outcome Indicator											
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		88.93%	27.32%	116.25%	116.25%	29.06%	29.06%	29.06%	29.06%		
Output Indicators											
1. Number of small arms ammunitions (SAA) manufactured		30.60 M Rounds	9.40 M Rounds	40.00 M Rounds	40.00 M Rounds	10.00 M Rounds	10.00 M Rounds	10.00 M Rounds	10.00 M Rounds		
2. Percentage acceptance based on standards		98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%		

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 Date: 26/Oct/2017

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 Date: 30/Oct/2017

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