

PROGRAMS/PROJECTS BENEFICIARIES

DEPARTMENT: Department of National Defense (Government Arsenal)

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT/ AGENCY FY 2015 BUDGET (2)	DEPARTMENT FY 2015 TARGET (3)	BENEFICIARY (4)	REMARKS (5)
A. Major Final Outputs (MFOs) / Operations				
MFO 4: MUNITIONS DELIVERY AND SMALL ARMS UPGRADE				
MFO 4.1: Manufacture of Small Arms Ammunition	PhP869,808,000			
Performance Indicator 1: Number of Small Arms Ammunition Manufactured		30 Million Rounds	Armed Forces of the Philippines (AFP)	The caliber types vary depending on the criticality / needs of the AFP. Only ammunition that passed the quality standard are delivered to the AFP.
Performance Indicator 2: % Supportability to AFP SAA Requirements (combat requirements)		95.85%		
Performance Indicator 3: Percentage Acceptance based on Standards		98%		