


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 September 30


Department: Department of National Defense (DND)  
Appropriations: Current Year Appropriations  
Agency: Government Arsenal  
Operating Unit: N/A  
Organization Code (UACS): 170020000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	3010000000												
Quantity													
Number of small arms ammunition (SAA) manufactured		10 Mrds	10 Mrds	10 Mrds	10 Mrds	40.0 M Rounds	10.550 Mrds	11.100 Mrds	8.952 Mrds		30.602 Mrds	(9.398 Mrds)	3rd Qtr accomp is equivalent to 22.38% of the annual target and 89.52% of the quarterly target.
Quality													
Percent supportability to AFP SAA requirements (combat requirements)		29.06%	29.06%	29.06%	29.06%	116.25%	30.66%	32.26%	26.02%		88.94%	-27.31%	3rd Qtr accomp is equivalent to 26.02% supportability to AFP's 2017 SAA Req. This translates to a 22.38% accomp vs the annual target and 89.52% of the quarterly target.
Percentage acceptance based on standards		98%	98%	98%	98%	98.00%	98%	98%	98%				
MFO 2: IMPROVED SMALL ARMS WEAPONS	3020000000												


Prepared By:

  
ROWEENA G. BASA  
Planning Services Head/Planning Officer  
Date: 12/Oct/2017

In coordination with:

  
MARIAMISMA P. ABLIR  
Financial Services Head/Budget Officer  
Date: 13/Oct/2017

Approved By:

  
DANIEL R. CASABAR JR.  
Agency Head/Department Secretary  
Date: 13/Oct/2017