



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 March 2015

Department : Department of National Defense  
Agency : Government Arsenal  
Operating Unit :  
Organization Code (UACS) : 170020000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of EO 1st Quarter	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7:=(3+4+5+6)	8	9	10	11	12:=(8+9+10+11)	13:=(7-12)	14
<b>Part A</b>													
<b>I. Operations</b>	300000000												
<b>MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION</b>													
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		5.50				5.50	5.55				5.55	(0.05)	
PI 2: Percentage acceptance based on standards		98%					98%					-	
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		17.57%				17.57%	17.73%				17.73%	-	
<b>Other accomplishments:</b>													
Number of Research and Development Projects conducted		-					-						No projects are scheduled to be completed for the 1st quarter
Repair / Upgrade of Small Arms Weapons							83				83		Accomplished using available weapon parts.
<b>II. Projects</b>		-	-	-	-	-	-	-	-	-	-	-	
<b>III. Automatic Appropriations</b>		-	-	-	-	-	-	-	-	-	-	-	

Prepared By:  
  
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Date:

In coordination with:  
  
MARIAMISMA P. ABLIR  
Superintendent, Finance and Management Division  
Date:


Approved By:  
  
JONATHAN C. MARTIR  
Director  
Date:


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 June 2015

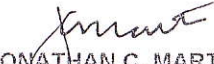
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Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of EO 1st Semester	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12=(8+9+10+11)	13={7-12}	14
<b>Part A</b>													
<b>Operations</b>	300000000												
<b>MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION</b>													
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		5.50	8.25			13.75	5.550	8.301			13.851	(0.101)	
PI 2: Percentage acceptance based on standards		98%	98%				98%	98%				-	
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		17.57%	26.36%			43.93%	17.73%	26.52%			44.25%	-	
<b>Other accomplishments:</b>													
Number of Research and Development Projects conducted		-	1			1	-	1			1	-	
Repair / Upgrade of Small Arms Weapons							83	168			251		Accomplished using available weapon parts.
<b>I. Projects</b>		-	-	-	-	-	-	-	-	-	-	-	
<b>II. Automatic Appropriations</b>		-	-	-	-	-	-	-	-	-	-	-	

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QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 September 2015

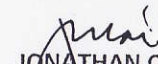
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Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of EO 1st Semester	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
<b>Part A</b>													
<b>I. Operations</b>	300000000												
<b>MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION</b>													
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		5.50	8.25	8.25		22.00	5.550	8.301	12.213		26.064	(4.064)	
PI 2: Percentage acceptance based on standards		98%	98%	98%			98%	98%	98%				
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		17.57%	26.36%	26.36%		70.29%	17.73%	26.52%	39.02%		83.27%		
<b>Other accomplishments:</b>													
Number of Research and Development Projects conducted		-	1	-		1	-	1	-		1		No targets for 3rd quarter 2015. Project duration for the remaining 9 projects is until December 2015.
Repair / Upgrade of Small Arms Weapons							83	168	186		437		Accomplished using available weapon parts.

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QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 December 2015

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Particulars 1	UACS Code 2	Physical Target					Physical Accomplishments					Variance 13=(12-7)	Remarks 14	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	Total 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	Total 12=(8+9+10+11)			
<b>Part A</b>														
<b>I. Operations</b>	300000000													
<b>MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION</b>														
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		5.50	8.25	8.25	8.00	30.00	5.550	8.301	12.213	4.874	30.938	0.938		
PI 2: Percentage acceptance based on standards		98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	-		
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		17.57%	26.36%	26.36%	25.56%	95.85%	17.73%	26.52%	39.02%	15.57%	98.85%	-		
<b>Other accomplishments:</b>														
Number of Research and Development Projects conducted		-	1	-		1	-	1	-	9	10	-		
Repair / Upgrade of Small Arms Weapons							83	168	186	189	626		Accomplished using available weapon parts.	

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