


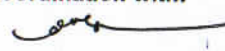
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 December 2016

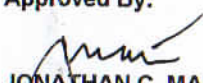
Department : Department of National Defense  
Agency : Government Arsenal  
Operating Unit :  
Organization Code (UACS) : 170020000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(12-7)	14
<b>Part A</b>													
<b>I. Operations</b>	300000000												
<b>MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION</b>													
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		8.75	8.75	8.75	8.75	35.00	9.000	9.200	8.800	9.367	36.367	1.367	
PI 2: Percentage acceptance based on standards		98%	98%	98%	98%		98%	98%	98%	98%		-	
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		27.03%	27.03%	27.03%	27.03%	108.12%	27.80%	28.42%	27.18%	28.94%	112.34%	-	
<b>Other accomplishments:</b>													
Number of Research and Development Projects conducted					10	10				10	10	-	
Repair / Upgrade of Small Arms Weapons					600	600	232	208	137	182	759	159	Accomplished using available weapon parts.

Prepared By:  
  
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Director  
Date: