

ANNEX B
Government Arsenal Procurement Monitoring Report as of June 22, 2018 (PUBLIC BIDDING)

Code (UACS/PAP)	Procurement Program/Project	Nr of Line Items / Lots	Unit	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)		
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																					
MYOA 2018	Metallic Raw Materials (3-yr reqt)	1	Lot	CBD	PB	19 Apr 16	09-16 May 16	17 May 16	31 May 16	31 May 16	31 May 16	02 Sep 16	20 Sep 16	05 Dec 16	07 Dec 16	14 Jun 18	on-going acceptance	GAA 2018	137,179,422.60	137,179,422.60	
MYOA 2018	Propellant Powder (3-yr reqt)	1	Lot	EXD	PB	14 Apr 16	09-16 May 16	17 May 16	31 May 16	31 May 16	31 May 16	23 Aug 16	22 Sep 16	26 Oct 16	24 Oct 16	31 Jul 18		GAA 2018	61,770,618.00	61,770,618.00	
2018-DP-02	7.62mm Tracer Cartridge (422,000rds)	1	Lot	CAPD	PB	15 Jan 18	19-25 Jan 18	26 Jan 18	23 Feb 18	23 Feb 18	23 Feb 18	20 Mar 18	22 Mar 18	20 Apr 18	30 Apr 18	180 CD		GAA 2018	21,100,000.00	21,100,000.00	
2018-DP-04	Carton Box for GA556110 (685,000pcs)	1	Lot	CAPD	PB	15 Jan 18	19-25 Jan 18	26 Jan 18	09 Feb 18	09 Feb 18	12 Feb 18	15 Mar 18	22 Mar 18	20 Apr 18	27 Apr 18	60 CD		GAA 2018	3,425,000.00	3,425,000.00	
2018-IA-01	Fabrication Supplies	149	LI	ED	PB	15 Jan 18	22-28 Jan 18	29 Jan 18	12 Feb 18	12 Feb 18	14 Feb 18	09 Mar 18	15 Mar 18	20 Apr 18	27 Apr 18	60 CD		GAA 2018	12,286,900.00	12,286,900.00	
														11 Apr 18	20 Apr 18						
														11 Apr 18	18 Apr 18						
														20 Apr 18	27 Apr 18						
2018-IA-02	Vinyl Tape and Thermal Transfer Printer Ribbon	1	Lot	CAPD	PB	29 Jan 18	5-11 Feb 18	12 Feb 18	26 Feb 18	26 Feb 18	26 Feb 18	23 Mar 18	26 Mar 18	27 Apr 18	14 May 18	90 CD		GAA 2018	10,912,000.00	10,912,000.00	
2018-IA-03	Production, Maintenance Supplies and Accessories	137	LI	ExD, PLD, CBD, CAPD, SARUU	PB	07 Feb 18	12-18 Feb 18	19 Feb 18	05 Mar 18	05 Mar 18	09 Mar 18	28 Mar 18	11 Apr 18	09 May 18	15 May 18	60 CD		GAA 2018	4,489,035.00	4,489,035.00	
														09 May 18	16 May 18						
														15 May 18	16 May 18						
2018-IA-04	Various Chemicals	16	LI	ED / SARUU	PB	19 Feb 18	23 Feb-1 Mar 18	02 Mar 18	16 Mar 18	16 Mar 18	20 Mar 18	06 Apr 18	13 Apr 18	18 May 18		60 CD		GAA 2018	1,609,500.00	1,609,500.00	
														25 May 18							
Total Alloted Budget of Procurement Activities																			252,772,475.60		
Total Contract Price of Procurement Actitvites Conducted																			243,982,715.75		
Total Savings (Total Alloted Budget - Total Contract Price)																			8,789,759.85		

ON-GOING PROCUREMENT ACTIVITIES																					
Code (UACS/PAP)	Procurement Program/Project	Nr of Line Items / Lots	Unit	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)		
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO
2018-DP-01	9mm Case and Bullet (3M pcs each)	1	Lot	CBD	PB	15 Jan 18	19-25 Jun 18	26 Jan 18	23 Feb 18	23 Feb 18	23 Feb 18	13 Jun 18						GAA 2018	34,680,000.00	34,680,000.00	
2018-DP-06	Propellant Powder for 7.62mm and 5.56mm Match Ammunition (1,400 & 350kg)	1	Lot	EXD	PB	04 Apr 18	11-17 Apr 18	18 Apr 18	30 Apr 18	30 Apr 18	30 Apr 18	23 May 18	30 May 18			60 CD		GAA 2018	10,000,000.00	10,000,000.00	
2018-DP-02R	7.62mm Carbon Steel Strip (35,000kg)	1	Lot	CBD	PB	18 Apr 18	23-29 Apr 18	30 Apr 18	15 May 18	15 May 18	15 May 18	08 Jun 18	20 Jun 18			180CD		GAA 2018	5,600,000.00	5,600,000.00	
2018-DP-07	Carton Boxes (6LI)	1	Lot	CAPD	PB	20 Apr 18	26 Apr-02 May 18	04 May 18	16 May 18	16 May 18	16 May 18	18 Jun 18	20 Jun 18			180 CD		GAA 2018	2,358,000.00	2,358,000.00	
2018-DP-09	Trinitroresorcine (280kg)	1	Lot	EXD	PB	04 May 18	11-17 May 18	18 May 18	01 Jun 18	01 Jun 18	01 Jun 18					90 CD		GAA 2018	2,240,000.00	2,240,000.00	
2018-DP-10	Plastic Crates (2LI)	1	Lot	CAPD	PB	15 May 18	21-27 May 18	28 May 18	13 Jun 18	13 Jun 18	13 Jun 18					90CD		GAA 2018	5,509,000.00	5,509,000.00	
	Metal Ammunition Box (25,200pcs)	1	Lot													180CD		GAA 2018	16,254,000.00	16,254,000.00	
2018-DP-12	7.62mm Case for Blank Ammunition (1M pcs)	1	Lot	CAPD	PB	01 Jun 18	08-14 Jun 18	18 Jun 18	29 Jun 18	29 Jun 18						180CD		GAA 2018	11,000,000.00	11,000,000.00	
	Small Pistol Primer (4M pcs)	1	Lot																		
2018-DP-03R	Leadwire for Cal. .45 (63,000kg)	1	Lot	CBD	PB	18 Jun 18	20-27 Jun 18	29 Jun 18								180CD		GAA 2018	12,285,000.00	12,285,000.00	
2018-IA-06	Electrical Tools and Supplies	3	LI	ED	PB	06 Mar 18	9-15 Mar 18	16 Mar 18	27 Mar 18	27 Mar 18	04 Apr 18	26 Apr 18	03 May 18			60 CD		GAA 2018	1,220,000.00	1,220,000.00	
2018-IA-07	Safety Supplies	28	LI	GASSO	PB	12 Apr 18	18-24 Apr 18														
	Respirators	1	Lot	GASSO																	
2018-IA-08	Metrology Supplies	29	LI	QAD	PB	12 Apr 18	18-24 Apr 18	25 Apr 18	08 May 18	08 May 18	08 May 18					60 CD		GAA 2018	669,000.00	669,000.00	
	Gages	14	LI	QAD	PB											60 CD					
2018-IA-09	Semi-Finished Carbide Nibs (21 LI)	1	Lot	ED	PB	18 Apr 18	24-30 Apr 18	02 May 18	15 May 18	15 May 18	17 May 18	04 Jun 18	06 Jun 18			90 CD		GAA 2018	2,230,370.00	2,230,370.00	
2018-IA-10	Fabrication Supplies	48	LI	ED	PB	18 Apr 18	24-30 Apr 18	02 May 18	15 May 18	15 May 18	17 May 18	04 Jun 18	06 Jun 18			60 CD		GAA 2018	850,900.00	850,900.00	
2018-IA-11	Weapon Parts and Ballistic Supplies			QAD	PB	25 Jun 18	29 Jun-05 Jul 18	06 Jul 18	20 Jul 18							180CD		GAA 2018	38,176,620.00	38,176,620.00	
Total Alloted Budget of On-going Procurement Activities																			151,152,890.00		

List of Observers

- COA, GA
- Chamber of Commerce of the Philippine Island
- Lamao Parish Priest
- Coalition Against Corruption
- Defense Press Corps
- Philippine Constructors Association Inc
- Philippine Chamber of Commerce and Industry
- Samahang Magdalo Incorporated
- RCOA to DND

Prepared by:

original signed

MS. ROSARIO B. TUAZON
Head, BAC Secretariat

Recommended for Approval by:

original signed

MS. TERESITA L. VITUG
BAC Chairperson

Contract Cost (Php)			Winning Bidder	Nr of items awarded	List of Invited Observers	Pre Proc Conf	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO					Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
137,179,422.60	137,179,422.60		Kayalar	1	4-9							
61,770,618.00	61,770,618.00		RDM	1	4-9							
20,137,840.00	20,137,840.00		CBC	1	1-3	10 Jan 18	19 Jan 18	15 Feb 18	15 Feb 18	15 Feb 18	21 Mar 18	
3,288,000.00	3,288,000.00		Mcsa	1	1-3	10 Jan 18	19 Jan 18	02 Feb 18	02 Feb 18	07 Feb 18	09 Mar 18	
4,468,082.00	4,468,082.00		Techline	55	1-3		22 Jan 2018	7-Feb-18	7-Feb-18	7-Feb-18	22-Feb-18	
2,166,731.50	2,166,731.50		Atarashii	17								
708,375.00	708,375.00		Up-Town	55								
745,954.00	745,954.00		Gecar	22								
8,265,540.00	8,265,540.00		Top-Rigid	1	1-3	22 Jan 2018	7 Feb 2018	20 Feb 2018	20 Feb 2018	20 Feb 2018	5 Mar 2018	
1,103,450.25	1,103,450.25		Up-Town	46	1-3	2 Feb 2018	14 Feb 2018	28 Feb 2018	28 Feb 2018	28 Feb 2018	16 Mar 2018	
61,150.00	61,150.00		Techline	5								
408,090.00	408,090.00		Atarashii	9								
662,575.00	662,575.00		EGM	60								
1,580,064.50	1,580,064.50		Gecar	17								
466,680.00	466,680.00		Firstchem	3	1-3	14 Feb 2018	23 Feb 2018	9 Mar 2018	9 Mar 2018	9 Mar 2018	26 Mar 2018	
970,142.90	970,142.90		Atarashii	13								

Contract Cost (Php)			Winning Bidder	Nr of items awarded	List of Invited Observers	Pre Proc Conf	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO					Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
32,880,000.00	32,880,000.00		CBC	1	1-3							
9,940,000.00	9,940,000.00		Stronghand	1	1-3	28 Mar 18	13 Apr 18	25 Apr 18	28 Apr 18	25 Apr 18	10 May 18	
5,599,300.00	5,599,300.00		Avesco	1	1-3	13 Apr 18	25 Apr 18	09 May 18	09 May 18	09 May 18	28 May 18	
1,844,790.00	1,844,790.00		Paragon	1	1-3	13 Apr 18	26 Apr 18	09 May 18	09 May 18	09 May 18	31 May 18	
2,156,000.00	2,156,000.00		Gecar	1	1-3	26 Apr 18						
5,433,000.00	5,433,000.00		Plastimer	1	1-3							
16,203,600.00	16,203,600.00		Felsco	1								
0.00					1-3							
0.00					1-3							
0.00					1-3							
890,200.00	890,200.00		Uptown	3	1-3	1 Mar 2018	9 Mar 2018	21 Mar 2018	21 Mar 2018	21 Mar 2018	13 Apr 2018	
					1-3							
630,000.00	630,000.00		EGM	14	1-3							
146,000.00	146,000.00		EGM	2								
2,188,245.00	2,188,245.00		EGM	1	1-3	11 Apr 2018	25 Apr 2018	9 May 2018	9 May 2018	9 May 2018		
849,400.00	849,400.00		EGM	48	1-3	11 Apr 2018	25 Apr 2018	9 May 2018	9 May 2018	9 May 2018	28 May 2018	
0.00												

APPROVED:

original signed

DIR. DANIEL R. CASABAR, JR

Director, Government Arsenal / Head of the Procuring Entity