

FY 2022 AGENCY SPECIFIC BUDGET, RA 11639
BREAKDOWN BY OBJECT CLASS & P/A/P
(In Thousand Pesos)

PROGRAMS	Prsonnel Services	MOOE	CO	TOTAL
10000000000000000000 GENERAL ADMINISTRATION AND SUPPORT (GAS)				
100000100001000 General Management and Supervision	67,829	42,660	-	110,489
100000100002000 Administration of Personnel Benefits	14,941			14,941
Sub-total - GAS	82,770	42,660	-	125,430
30000000000000000000 OPERATIONS				
30000000000000000000 OO - Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	253,366	945,532	132,126	1,331,024
SMALL ARMS AMMUNITION, WEAPONS, AND AMMUNITIONS PROGRAM	253,366	945,532	132,126	1,331,024
31010000000000000000 Planning and development of arms manufacturing processes and	11,300	4,739	-	16,039
310100100001000 Manufacture, storage and security of small arms ammunition	242,066	940,793	132,126	1,314,985
Sub-total - OPERATIONS	253,366	945,532	132,126	1,331,024
TOTAL Programs and Activities	336,136	988,192	132,126	1,456,454
Automatic Appns - Retirement & Life Insurance Premiums	17,075			17,075
TOTAL APPROPRIATIONS	353,211	988,192	132,126	1,473,529