



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF NATIONAL DEFENSE  
GOVERNMENT ARSENAL  
Camp General Antonio Luna  
Lima, Bataan

## CERTIFICATE OF COMPLIANCE


Early Procurement Activities

I hereby certify that the **GOVERNMENT ARSENAL, DEPARTMENT OF NATIONAL DEFENSE** has successfully undertaken Early Procurement Activities which represents **13.77%** of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2019.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the Government Arsenal, Department of National Defense and the Philippine Government Electronic Procurement System.

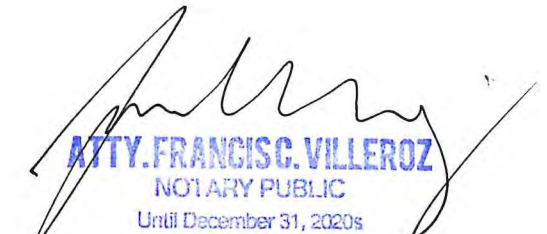
IN WITNESS HEREOF, I have hereunto affixed my signature on MAY 28 2019 in LIMAY, BATAAN, Philippines.

  
DANIEL R. CASABAR, JR.  
Director

SUBSCRIBED AND SWORN to before me this MAY 28 2019, in LIMAY, BATAAN, Philippines, with affiant exhibiting me his/her TIN: 120-449-129 issued on \_\_\_\_\_ at \_\_\_\_\_.

NOTARY PUBLIC

Doc. No. 012  
Page No. 004  
Book No. LXXVI  
Series of 2019

  
ATTY. FRANCISC VILLEROZ  
NOTARY PUBLIC  
Until December 31, 2020s  
Roll No. 55442  
IBP No. 065357/01-10-19/Bataan  
PTR No. 478858/01-04-19/Bataan



# ANNUAL PROCUREMENT PLAN

## INDICATIVE APP 2019

A	- Repair and Maintenance of Government Facilities	.....	P 6,010,000.00
B	- Repair and Maintenance of Equipment	.....	24,714,000.00
C	- Repair and Maintenance of Motor Vehicles	.....	1,257,000.00
D	- Supplies and Materials	.....	880,492,000.00
E	- General / Professional Services	.....	<u>17,248,000.00</u>
<b>SUBTOTAL</b>			<b>929,721,000.00</b>
F	- Equipment Outlay	.....	12,000,000.00
G	- Building and Other Structures Outlay	.....	<u>6,000,000.00</u>
<b>GRAND TOTAL (FY 2019)</b>			<b>P <u>947,721,000.00</u></b>

Prepared By:



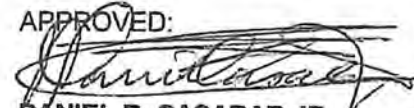
**MS DIWATA F. LOSARIA**  
Asst. Superintendent, Planning & Logistics Division

Recommended By:



**MS ROWEENA G. BASA, CPA**  
Superintendent, Planning & Logistics Division

APPROVED:



**DANIEL R. CASABAR JR.**  
Director, Government Arsenal

**Government Arsenal  
Indicative Annual Procurement Plan for FY 2019**

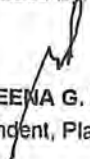
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PlP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001 5021304099	<b>A. Repair and Maintenance of Government Facilities</b>	Arsenal Wide	Competitive Bidding	w/in October 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	4,660,000.00	4,660,000.00		
			NP-53.9 - Small Value Procurement	w/in March 2019	-	w/in April 2019	w/in April 2019	GoP	750,000.00	750,000.00		
			NP-53.9 - Small Value Procurement	w/in April 2019	-	w/in May 2019	w/in May 2019	GoP	600,000.00	600,000.00		
	<b>Total ---</b>								<b>6,010,000.00</b>	<b>6,010,000.00</b>		
5021305001 5021305099	<b>B. Repair and Maintenance of Equipment</b>											
	B.1 CUP Equipment	Arsenal Wide	Competitive Bidding	w/in November 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	14,288,000.00	14,288,000.00		
	B.2 Other Equipment	Arsenal Wide	Competitive Bidding	w/in November 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	10,426,000.00	10,426,000.00		
	<b>Total ---</b>								<b>24,714,000.00</b>	<b>24,714,000.00</b>		
5021306001	<b>C. Repair and Maintenance of Motor Vehicles</b>	Arsenal Wide										
			NP-53.9 - Small Value Procurement	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	880,000.00	880,000.00		
			NP-53.9 - Small Value Procurement	w/in April 2019	-	w/in May 2019	w/in May 2019	GoP	377,000.00	377,000.00		
	<b>Total ---</b>								<b>1,257,000.00</b>	<b>1,257,000.00</b>		
	<b>D. Supplies and Materials</b>											
	<b>I. DIRECT PRODUCTION MATERIALS</b>											
	<b>A. Multi-Year Obligational Authority</b>											
5020312000	A.1 Metallic Raw Materials	Manufacturing Plant	Competitive Bidding	w/in September 2018	w/in September 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	309,807,540.00	309,807,540.00		For manufacture of Case, Bullet and Primer components
5020312000	A.2 Propellant Powder	Manufacturing Plant	Competitive Bidding	w/in September 2018	w/in September 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	69,339,970.00	69,339,970.00		For loading and assembly of finished ammo/cartridges
	<b>Total --- MYQA</b>								<b>379,147,510.00</b>	<b>379,147,510.00</b>		

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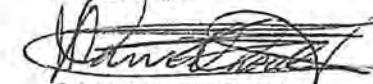
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020312000	B. Metals / Finished Components	Manufacturing Plant	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	278,065,000.00	278,065,000.00		For manufacture of Case, Bullet and Primer components
5020312000	C. Explosives	Manufacturing Plant	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	13,317,875.00	13,317,875.00		
5020312000	D. Local Chemicals	Manufacturing Plant	NP-53.9 - Small Value Procurement	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	55,530.00	55,530.00		
			Competitive Bidding	w/in October 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	2,639,124.00	2,639,124.00		
5020399000c	E. Packaging Materials	Manufacturing Plant	NP-53.9 - Small Value Procurement	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	315,313.00	315,313.00		
			Competitive Bidding	w/in September 2018	w/in September 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	37,607,045.00	37,607,045.00	For Packaging of Finished Ammunition	
5020399000c	F. Parkerizing Chemicals	Manufacturing Plant	NP-53.9 - Small Value Procurement	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	921,170.00	921,170.00		
			Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	3,004,220.00	3,004,220.00	For Manufacture of Links	
	<b>II. INDIRECT PRODUCTION SUPPLIES AND MATERIALS</b>											
5020399000b	A. Test Barrels/Spare Parts	Quality Assurance Division	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	39,763,520.00	39,763,520.00		For Inspection/ Testing of Finished Ammunition
	<b>B. Fabrication Supplies</b>											
5020399000a	1.Fabrication Supplies	Manufacturing Plant	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	29,816,425.00	29,816,425.00		For Manufacture of Finished Tools and Dies
5020399000a	2.Assorted Tools and Dies / Semi-finished Carbide Nibs	Manufacturing Plant	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	12,628,000.00	12,628,000.00		

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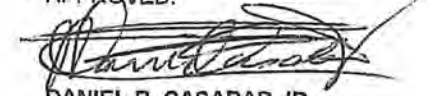
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000b	<b>C. Laboratory Supplies and Materials</b> 3.Laboratory Chemicals	Quality Assurance Division / Small Arms Repair and Upgrade Unit	Competitive Bidding	w/in November 2018	w/in December 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	1,947,550.00	1,947,550.00		For Inspection/ Acceptance of Production Supplies and Materials
5020399000b	4.Laboratory Apparatus	Quality Assurance Division / Small Arms Repair and Upgrade Unit / Manufacturing Plant	Competitive Bidding	w/in November 2018	w/in December 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	335,240.00	335,240.00		
5020399000b	5.Metrology/Ballistics	Quality Assurance Division / Engineering Division/ Manufacturing Plant	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	1,326,000.00	1,326,000.00		
5020399000c	<b>D. Production Supplies and Materials</b> 6.Production Machine Parts	Manufacturing Plant	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	7,745,800.00	7,745,800.00		For Maintenance of Production Machines
5020399000c	7.Ball Bearings	Manufacturing Plant	NP-53.9 - Small Value Procurement	w/in November 2018	-	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	146,020.00	146,020.00		
5020399000c	8.Flat belts/V-Belts	Manufacturing Plant	NP-53.9 - Small Value Procurement	w/in November 2018	-	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	330,840.00	330,840.00		
5020399000c	9.Chute Pipe	Manufacturing Plant	NP-53.9 - Small Value Procurement	w/in November 2018	-	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	451,900.00	451,900.00		
5020399000c	10.Prodn. Maintenance Accessories	Arsenal Wide	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	1,998,830.00	1,998,830.00		
5020399000k	11.Refrigeration & Aircon Supplies	Engineering Division	NP-53.9 - Small Value Procurement	w/in November 2018	-	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	313,050.00	313,050.00		

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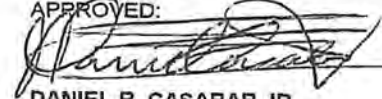
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000k	<b>E. Maintenance of Production Machines</b> 12.Gases	Manufacturing Plant / Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2019	-	w/in February 2019	w/in February 2019	GoP	630,950.00	630,950.00		For Maintenance of Production Machines
5020308000	13.Oils and Lubricants	Manufacturing Plant / Small Arms Repair and Upgrade Unit	Competitive Bidding	w/in November 2019	w/in November 2019	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	1,844,675.00	1,844,675.00		
<b>III. ADMINISTRATIVE SUPPLIES AND MATERIALS</b>												
5020309000a 5020309000b	<b>A. Maintenance of Motor Vehicles / GenSet</b> 1.POL Products	Transportation and Maintenance Section	Competitive Bidding	w/in February 2019	w/in February 2019	w/in March 2019	w/in March 2019	GoP	4,800,000.00	4,800,000.00		For Maintenance of Motor Vehicles and Generator Set
		Engineering Division / GAMMLO / Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2019	-	w/in February 2019	w/in February 2019	GoP	975,800.00	975,800.00		
5020399000e	2.Tires	Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2019	-	w/in February 2019	w/in February 2019	GoP	608,370.00	608,370.00		For Maintenance of Motor Vehicles
5020399000e	3.Batteries	Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2019	-	w/in February 2019	w/in February 2019	GoP	143,200.00	143,200.00		
5020399000e	4.Spare Parts/Maintenance Supplies	Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	999,000.00	999,000.00		

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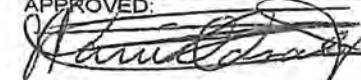
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020399000h	<b>B. General Administrative Supplies</b> 5.Communication / Electronic Supplies	Communication Section	NP-53.9 - Small Value Procurement	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	56,100.00	56,100.00		For General Administrative Use	
5020399000i	6.Safety/Security Supplies	Government Arsenal Safety and Security Office / Engineering Division	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	13,627,240.00	13,627,240.00			
5020399000j	7.Athletic Supplies	Arsenal Wide	Shopping	w/in March 2019	-	w/in April 2019	w/in April 2019	GoP	50,000.00	50,000.00			
5020399000g	8.Janitorial Supplies	Arsenal Wide	NP-53.5 Agency-to-Agency	-	-	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	189,032.00	189,032.00			
			Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	85,105.00	85,105.00			
5020399000k	9.Office Supplies / Computer Supplies	Arsenal Wide	NP-53.5 Agency-to-Agency	-	-	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	550,150.00	550,150.00			For General Administrative Use
			Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	5,540,970.00	5,540,970.00			
5020308000	10.Medicines / Medical / Dental Supplies	Hospital	Competitive Bidding	w/in November 2018	w/in December 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	2,003,705.00	2,003,705.00			
5020399000k	11.Admin & Miscellaneous Supplies	Arsenal Wide	Competitive Bidding	w/in November 2018	w/in December 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	2,153,345.00	2,153,345.00			
	<b>C. Maintenance of Facilities/ In-house Repair Projects</b>												
5020399000f	12.Aggregates	Engineering Division	Shopping	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	591,000.00	591,000.00			For Maintenance of Facilities
5020399000f	13.Lumbers	Engineering Division	Shopping	w/in February 2019	-	w/in March 2019	w/in March 2019	GoP	414,000.00	414,000.00			
5020399000f	14.Hardwares	Arsenal Wide	Competitive Bidding	w/in April 2019	w/in April 2019	w/in May 2019	w/in May 2019	GoP	2,294,755.00	2,294,755.00			
5020399000f	15.Plumbing Supplies	Engineering Division / Manufacturing Plant	Competitive Bidding	w/in April 2019	w/in April 2019	w/in May 2019	w/in May 2019	GoP	1,352,060.00	1,352,060.00			

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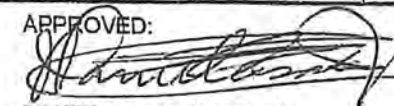
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000f	16.Paints/Varnishes	Engineering Division	Shopping	w/in May 2019	-	w/in June 2019	w/in June 2019	GoP	506,090.00	506,090.00		For Maintenance of Facilities
5020399000f	17.Electrical Supplies	Arsenal Wide	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	5,957,435.00	5,957,435.00		
5020399000f	18.Mechanical / Electrical Tools / Access.	Arsenal Wide	Competitive Bidding	w/in October 2018	w/in November 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	1,420,600.00	1,420,600.00		
5020399000d	IV. Research and Development	Engineering Division	Competitive Bidding	w/in November 2018	w/in December 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	3,604,288.00	3,604,288.00		
			NP-53.9 - Small Value Procurement	w/in January 2018	-	w/in February 2019	w/in February 2019		643,640.00	643,640.00		
	V. Contingency for unprogrammed / critical supplies and materials	Arsenal Wide	Competitive Bidding/Alternative Mode	w/in 3rd Qtr CY 2019	w/in 3rd Qtr CY 2019			GoP	16,096,208.00	16,096,208.00		
	<b>Total - - - Supplies and Materials</b>								<b>880,492,000.00</b>	<b>880,492,000.00</b>		
5021299000 5021199000	E. General and Professional Services											
	1.General Services	Administrative Division	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	12,497,000.00	12,497,000.00		
	2.Professional Services	Administrative Division	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	4,751,000.00	4,751,000.00		
	F. Equipment Outlay	Engineering Division/ Explosives Division	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	12,000,000.00		12,000,000.00	
	G. Building & Other Structures Outlay	Engineering Division	Competitive Bidding	w/in September 2018	w/in October 2018	w/in 1st Qtr CY 2019	w/in 1st Qtr CY 2019	GoP	6,000,000.00		6,000,000.00	
	<b>Grand Total - - -</b>								<b>947,721,000.00</b>	<b>929,721,000.00</b>	<b>18,000,000.00</b>	

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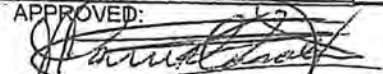
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