

FY 2015 AGENCY SPECIFIC BUDGET, RA 10651
BREAKDOWN BY OBJECT CLASS & P/A/P
(In Thousand Pesos)

New Appropriations, by Programs/Activities/Projects:

PROGRAMS	Personal Svcs	MOOE	CO	Total
General Administration and Support General management and supervision	45,658	38,881		84,539
Sub-total - GAS	45,658	38,881	-	84,539
Operations				
MFO 1- MANUFACTURE OF SMALL ARMS AMMUNITION	134,616	696,639	29,000	860,255
Planning and development of arms manufacturing processes and Manufacture, storage and security of small arms ammunition	9,379 125,237	6,541 690,098	 29,000	15,920 844,335
Sub-total - Operations	134,616	696,639	29,000	860,255
TOTAL Programs and Activities	180,274	735,520	29,000	944,794
Automatic Appns - Retirement & Life Insurance Premiums	12,962	-	-	12,962
TOTAL APPROPRIATIONS	193,236	735,520	29,000	957,756