

**FY 2021 AGENCY SPECIFIC BUDGET, RA 11518
BREAKDOWN BY OBJECT CLASS & P/A/P
(In Thousand Pesos)**

PROGRAMS		Prsonnel Services	MOOE	CO	TOTAL
10000000000000	GENERAL ADMINISTRATION AND SUPPORT (GAS)				
100000100001000	General Management and Supervision	67,142	42,660	-	109,802
100000100002000	Administration of Personnel Benefits	10,963			
	Sub-total - GAS	78,105	42,660	-	109,802
3000000000000000	OPERATIONS				
3000000000000000	OO - Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	203,995	959,563	53,500	1,217,058
3101000000000000	SMALL ARMS AMMUNITION, WEAPONS, AND AMMUNITIONS PROGRAM	203,995	959,563	53,500	1,217,058
310100100001000	Planning and development of arms manufacturing processes and	10,457	4,739	-	15,196
310100100002000	Manufacture, storage and security of small arms ammunition	193,538	954,824	53,500	1,201,862
	Sub-total - OPERATIONS	203,995	959,563	53,500	1,217,058
	TOTAL Programs and Activities	282,100	1,002,223	53,500	1,337,823
	Automatic Appns - Retirement & Life Insurance Premiums	17,225			17,225
	TOTAL APPROPRIATIONS	299,325	1,002,223	53,500	1,355,048