

ANNUAL PROCUREMENT PLAN FY 2020

A	-	Repair and Maintenance of Government Facilities	.....	P	5,590,000.00
B	-	Repair and Maintenance of Equipment	.....		16,455,000.00
		B.1 CUP Equipment --- 5,716,000.00			
		B.2 Various Equipment --- 10,739,000.00			
C	-	Repair and Maintenance of Motor Vehicles	.....		895,000.00
D	-	Supplies and Materials	.....		837,396,000.00
F	-	Equipment Outlay	.....		89,000,000.00
G	-	Building and Other Structures Outlay		<u>10,000,000.00</u>
GRAND TOTAL (FY 2020)				P	<u>959,336,000.00</u>

Prepared By:



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Superintendent, Planning & Logistics Division

Recommended By:



DANIEL R. CASABAR, JR.

Director, Government Arsenal

APPROVED:



CARDOZO M. LUNA

Undersecretary of National Defense

**GOVERNMENT ARSENAL
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001 5021304099	I Repair and Maintenance of Government Facilities	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	2,407,600.00	2,407,600.00		
			NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,710,500.00	1,710,500.00		
			NP-53.9 - Small Value Procurement	w/in June 2020	-	w/in 3rd Qtr CY 2020	w/in 3rd Qtr CY 2020	GoP	1,471,900.00	1,471,900.00		
	Total ---								5,590,000.00	5,590,000.00		
5021305001 5021305099	II Repair and Maintenance of Equipment II.A CUP Equipment	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	3,800,000.00	3,800,000.00		
			NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,550,000.00	1,550,000.00		
			NP-53.9 - Small Value Procurement	w/in May 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	366,000.00	366,000.00		
	Total ---								5,716,000.00	5,716,000.00		
	II.B Various Equipment	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	9,300,000.00	9,300,000.00		
			NP-53.9 - Small Value Procurement	-	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,100,000.00	1,100,000.00		
			NP-53.9 - Small Value Procurement	-	-	w/in 3rd Qtr CY 2020	w/in 3rd Qtr CY 2020	GoP	339,000.00	339,000.00		
	Total ---								10,739,000.00	10,739,000.00		
5021306001	III Repair and Maintenance of Motor Vehicles	Arsenal Wide	NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	515,000.00	515,000.00		
			NP-53.9 - Small Value Procurement	w/in June 2020	-	w/in 3rd Qtr CY 2020	w/in 3rd Qtr CY 2020	GoP	380,000.00	380,000.00		
	Total ---								895,000.00	895,000.00		

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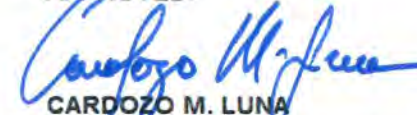
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5020312000	IV Supplies and Materials A. DIRECT PRODUCTION MATERIALS Multi-Year Obligational A.1 Metallic Raw Materials	Manufacturing Plant	Competitive Bidding	-	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	246,644,380.00	246,644,380.00		For manufacture of Case, Bullet and Primer components For loading and assembly of finished ammo/cartridges
5020312000	A.2 Propellant Powder	Manufacturing Plant	Competitive Bidding	-	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	71,320,150.00	71,320,150.00		
	Total - - - MYOA								317,964,530.00	317,964,530.00		
5020312000	A.3 Metals / Finished Components	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	342,560,000.00	342,560,000.00		For manufacture of Case, Bullet and Primer components
5020312000	A.4 Explosives	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	12,657,100.00	12,657,100.00		
			NP-53.9 - Small Value Procurement	w/in January 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	311,516.00	311,516.00		
			NP-53.9 - Small Value Procurement	w/in April 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	300,000.00	300,000.00		
5020312000	A.5 Local Chemicals	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	3,296,600.00	3,296,600.00		
			NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	637,453.00	637,453.00		
5020399000c	A.6 Packaging Materials	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	38,185,990.00	38,185,990.00		
			NP-53.9 - Small Value Procurement	w/in March 2019	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	744,550.00	744,550.00		
5020399000c	A.7 Parkerizing Chemicals	Manufacturing Plant	Direct Contracting	w/in December 2019	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	500,000.00	500,000.00		
			NP-53.9 - Small Value Procurement	w/in March 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	998,000.00	998,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000b	B. INDIRECT PRODUCTION SUPPLIES AND MATERIALS B.1 Test Barrels/Spare Parts	Quality Assurance Division	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	25,529,250.00	25,529,250.00		For Inspection/ Testing of Finished Ammunition For Manufacture of Finished Tools and Dies
5020399000a	B.2 Fabrication Supplies	Manufacturing Plant	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	27,809,542.00	27,809,542.00		
5020399000a	B.3 Assorted Tools and Dies / Semi-Finished Carbide Nibs	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	10,617,500.00	10,617,500.00		
5020399000b	B.4 Laboratory Supplies and Materials B.4.1 Laboratory Chemicals	Quality Assurance Division / Small Arms Repair and Upgrade Unit	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,916,650.00	1,916,650.00		
5020399000b	B.4.2 Laboratory Apparatus	Quality Assurance Division / Small Arms Repair and Upgrade Unit / Manufacturing Plant	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	260,560.00	260,560.00		
5020399000b	B.4.3 Metrology/Ballistics	Quality Assurance Division / Engineering Division/ Manufacturing Plant	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	2,373,200.00	2,373,200.00		
5020399000c	B.5 Production Supplies and Materials B.5.1 Production Machine Parts	Manufacturing Plant	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	13,410,340.00	13,410,340.00		
												For Maintenance of Production Machines

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5020399000c	B.5.2 Ball Bearings	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	312,920.00	312,920.00		For Maintenance of Production Machines
5020399000c	B.5.3 Flat belts/V-Belts	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	351,600.00	351,600.00		
5020399000c	B.5.4 Chute Pipe	Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	110,100.00	110,100.00		
5020399000c	B.5.5 Prodn. Maintenance Accessories	Arsenal Wide	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	5,255,980.00	5,255,980.00		
5020399000k	B.5.6 Refrigeration & Aircon Supplies	Engineering Division	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	339,415.00	339,415.00		
5020399000k	B.6 Maintenance of Production Machines B.6.1 Gases	Manufacturing Plant / Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	668,670.00	668,670.00		
5020308000	B.6.2 Oils and Lubricants	Manufacturing Plant / Small Arms Repair and Upgrade Unit	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,667,670.00	1,667,670.00		For Maintenance of Production Machines
		CBD / Manufacturing Plant	Direct Contracting	w/in December 2019	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	388,700.00	388,700.00		
	C. ADMINISTRATIVE SUPPLIES AND MATERIALS											
5020399000a 5020399000b	C.1 Maintenance of Motor Vehicles / GenSet C.1.1 POL Products	Transportation and Maintenance Section	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	4,900,000.00	4,900,000.00		For Maintenance of Motor Vehicles and Generator Set

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5020399000e	C.1.2 Tires	Engineering Division / GAMMLO	NP-53.9 - Small Value Procurement	w/in March 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	800,000.00	800,000.00	For Maintenance of Motor Vehicles	
		Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in July 2020	-	w/in 3rd Qtr CY 2020	w/in 3rd Qtr CY 2020	GoP	327,860.00	327,860.00		
		Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	564,710.00	564,710.00		
5020399000e	C.1.3 Batteries	Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in January 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	215,000.00	215,000.00		
5020399000e	C.1.4 Spare Parts / Maintenance Supplies	Transportation and Maintenance Section	NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	999,000.00	999,000.00		
5020399000h	C.2 General Administrative Supplies C.2.1 Communication / Electronic Supplies	Communication Section	NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	505,000.00	505,000.00		
5020399000i	C.2.2 Safety / Security Supplies	Government Arsenal Safety and Security Office / Engineering Division	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	3,239,925.00	3,239,925.00		For General Administrative Use
5020399000j	C.2.3 Athletic Supplies	Arsenal Wide	NP-53.9 - Small Value Procurement	w/in March 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	50,000.00	50,000.00		
5020399000g	C.2.4 Janitorial Supplies	Arsenal Wide	NP-53.5 Agency-to- Agency Shopping	w/in March 2020 w/in April 2020	- -	w/in 2nd Qtr CY 2020 w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020 w/in 2nd Qtr CY 2020	GoP GoP	144,550.00 73,890.00	144,550.00 73,890.00		

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5020399000k	C.2.5 Office Supplies / Computer Supplies	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,751,590.00	1,751,590.00		For General Administrative Use
			NP-53.5 Agency-to-Agency	w/in March 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	431,165.00	431,165.00		
			Direct Contracting	w/in May 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	658,500.00	658,500.00		
5020308000	C.2.6 Medicines/Medical/ Dental Supplies	Hospital	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,065,825.00	1,065,825.00		
5020399000k	C.2.7 Admin & Miscellaneous Supplies	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	2,888,190.00	2,888,190.00		
			NP-53.9 - Small Value Procurement	w/in March 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	284,785.00	284,785.00		
	C.3 Maintenance of Facilities/ In-house Repair Projects											
5020399000f	C.3.1 Aggregates	Engineering Division	NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	785,000.00	785,000.00		
5020399000f	C.3.2 Lumbers	Engineering Division	NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	527,800.00	527,800.00		
5020399000f	C.3.3 Hardwares	Arsenal Wide	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,361,942.00	1,361,942.00		
5020399000f	C.3.4 Plumbing Supplies	Engineering Division / Manufacturing Plant	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,497,365.00	1,497,365.00		
5020399000f	C.3.5 Paints / Varnishes	Engineering Division	NP-53.9 - Small Value Procurement	w/in May 2020	-	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	147,805.00	147,805.00		
5020399000f	C.3.6 Electrical Supplies	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	3,208,180.00	3,208,180.00		
5020399000f	C.3.7 Mechanical / Electrical Tools / Accessories	Arsenal Wide	Competitive Bidding	w/in October 2019	w/in November 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	1,455,360.00	1,455,360.00		

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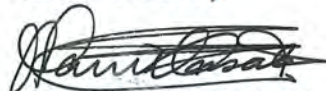
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5020399000d	D. RESEARCH AND DEVELOPMENT	Engineering Division	NP-53.9 - Small Value Procurement	w/in February 2020	-	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	344,722.00	344,722.00		
	Total Supplies and Materials								837,396,000.00	837,396,000.00		
	V EQUIPMENT OUTLAY											
	V.1 5.56mm Bullet Weighing Machine	Case and Bullet Division	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	30,000,000.00		30,000,000.00	
	V.2 Primer Composition Mixing Equipment	Explosives Division	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	15,000,000.00		15,000,000.00	
	V.3 Linkaging Machine	Cartridge and Packaging Division	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	29,000,000.00		29,000,000.00	
	V.4 Mouth Crimping Machine	Cartridge and Packaging Division	Competitive Bidding	w/in February 2020	w/in March 2020	w/in 2nd Qtr CY 2020	w/in 2nd Qtr CY 2020	GoP	15,000,000.00		15,000,000.00	
	Total ---								89,000,000.00	-	89,000,000.00	
	V BUILDING AND OTHER											
	I. STRUCTURES OUTLAY											
VI.1 Reroofing of Cartridge Assembly and Packaging Plant	Engineering Division	Competitive Bidding	w/in September 2019	w/in October 2019	w/in 1st Qtr CY 2020	w/in 1st Qtr CY 2020	GoP	10,000,000.00		10,000,000.00		
Total ---								10,000,000.00	-	10,000,000.00		
	Grand Total - - -								959,336,000.00	860,336,000.00	99,000,000.00	

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