



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2015

Department : Department of National Defense
Agency : Government Arsenal
Operating Unit :
Organization Code (UACS) : 170020000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of EO 1st Quarter	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7:=(3+4+5+6)	8	9	10	11	12:=(8+9+10+11)	13:=(7-12)	14
Part A													
I. Operations	300000000												
MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION													
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		5.50				5.50	5.55				5.55	(0.05)	
PI 2: Percentage acceptance based on standards		98%					98%					-	
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		17.57%				17.57%	17.73%				17.73%	-	
Other accomplishments:													
Number of Research and Development Projects conducted		-					-						No projects are scheduled to be completed for the 1st quarter
Repair / Upgrade of Small Arms Weapons							83				83		Accomplished using available weapon parts.
II. Projects		-	-	-	-	-	-	-	-	-	-	-	
III. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	

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