


QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023


Department : Department of National Defense (DND)
 Agency : Government Arsenal
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SMALL ARMS AMMUNITION, WEAPONS AND MUNITIONS PROGRAM	3101000000000000												
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increases to the Level of Demand													
Outcome Indicator													
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		22.50%	22.50%	25.00%	30.00%	100.00%	0.00%	15.55%			15.55%	84.45%	
Output Indicators													
1. Number of small arms ammunitions (SAA) manufactured		9.00 Mrds	9.00 Mrds	10.00 Mrds	12.00 Mrds	40.00 Million Rounds	0.00 M rounds	6.22 M rounds			6.22 Million Rounds	33.78 Million Rounds	The GA's low production accomplishment rate is due to technical problem encountered in the manufacturing plant of primer components during the 1st Quarter CY 2023. The loading and assembly operation on the finished cartridge manufacturing plant has resumed only on 02 March 2023. The 10,183 Mrds loaded and assembled ammunition are still for visual inspection and packaging operation. Overtime in our bottleneck operations is ongoing as catch-up plan to accomplish the 40 million rounds target for CY 2023.
2. Percentage acceptance based on standards		98%	98%	98%	98%	98%	0%	98%			98%		


Prepared By:


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 Date: 10 July 2023

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 Date: 10 July 2023

Approved By:


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 Date: 10 July 2023