

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023


Department : Department of National Defense (DND)
 Agency : Government Arsenal
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SMALL ARMS AMMUNITION, WEAPONS AND MUNITIONS PROGRAM	3101000000000000												
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increases to the Level of Demand													
Outcome Indicator													
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		22.50%	22.50%	25.00%	30.00%	100.00%	0.00%	15.55%	41.10%	25.69%	82.34%	17.66%	
Output Indicators													
1. Number of small arms ammunitions (SAA) manufactured		9.00 Mrds	9.00 Mrds	10.00 Mrds	12.00 Mrds	40.00 Million Rounds	0.00 M rounds	6.22 M rounds	16.44 M rounds	10.28 M rounds	32.94 Million Rounds	7.06 Million Rounds	A total of 40.111 Mrds were manufactured, loaded and assembled for CY 2023 under GAA. However, only 32.936 Mrds were packed as of EO December 2023. The GA's low production accomplishment rate in packing of finished ammunition is because the loading and assembly manufacturing plant has resumed only on 02 March 2023 due to technical problem encountered in the manufacturing plant of primer components during the 1st Quarter CY 2023.
2. Percentage acceptance based on standards		98%	98%	98%	98%	98%	0%	98%	98%	98%	98%		

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Date: 19 January 2024


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Date: 19 January 2024


 GERRY P. AMANTE

Director

Date: 19 January 2024