

SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM

Outcome Indicator

1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	100%	100%
---	------	------

Output Indicators

1. Number of small arms ammunitions (SAA) manufactured	40.00 Million Rounds	40.00 Million Rounds
2. Percentage acceptance based on standards	98%	98%

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Production Planning and Control Officer V	3	3,063	3	3,123	3	3,183
Engineer V	2	2,042	2	2,082	2	2,122
Total Key Positions	10	11,333	10	11,555	10	11,777
Other Positions						
Administrative	165	34,396	165	35,924	165	37,455
Support to Technical	49	14,153	49	14,715	49	15,275
Technical	463	104,333	463	108,911	463	113,492
Total Other Positions	677	152,882	677	159,550	677	166,222
For the difference between the Authorized and Actual Salaries		2,608		2,397		2,463
Total Permanent Positions	687	166,823	687	173,502	687	180,462
Total Permanent Filled Positions	583	136,942	558	143,544	558	142,292