



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Arsenal	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT
OUTPUTS							
<b>MAJOR FINAL OUTPUTS</b>							
The Government Arsenal is mandated to establish, operate, maintain and secure the Arsenal; formulate plans and programs to achieved self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as maybe provided by law.	<b>Manufacture of Small Arms Ammunition</b>	Number of Small Arms Ammunition (SAA) manufactured (million rounds)	27.1 m rounds	30 m rounds	31 m rounds	<b>103%</b>	
		Percentage supportability to AFP SAA requirements (combat ammunition requirements)	89%	95.85%	99%	<b>103%</b>	
		Percentage acceptance based on standards	98%	98%	98%	<b>100%</b>	
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	<b>100%</b>
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable		100%	100%	100%	<b>100%</b>
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	85%	90%	97%	<b>107%</b>	
			Php682,107,000		Php982,197,000		
Php800,128,000				Php1,016,397,000			
Disbursements BUR Ratio of total disbursement to total obligations.		82%	80%	85%	<b>106%</b>		
		Php557,642,000		Php835,792,000			
		Php682,107,000		Php982,197,000			
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	<b>100%</b>	
Report on Ageing Cash Advance			100%	100%	100%	<b>100%</b>	
COA Financial Reports		100%	100%	100%	<b>100%</b>		
APCPI			100%	100%	<b>100%</b>		
Submission of APP			100%	100%	<b>100%</b>		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS