



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Arsenal	OUTPUTS	DEPARTMENT BUDGET  FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Government Arsenal is mandated to establish, operate, maintain and secure the Arsenal; formulate plans and programs to achieved self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as maybe provided by law.</p>	<b>Manufacture of Small Arms Ammunition</b>	Php986.660	Number of Small Arms Ammunition (SAA) manufactured	30.938 million Rounds	35 million Rounds	36.367 million Rounds	104%	
			Percent supportability to AFP SAA requirements (combat requirements)	99%	108%	112%	104%	
			Percentage of acceptance based on standards	98%	98%	98%	100%	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
				Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php89.504	<b>Budget Utilization Rate</b>					94%
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	94%		
				Php982,197,000		Php1,269,146,000		
				Php1,016,397,000		Php1,346,255,000		
Disbursements BUR Ratio of total disbursement to total obligations.			85%	100%	84%	84%		
			Php835,792,000		Php837,056,000			
			Php982,197,000		Php999,195,000			
<b>Public Financial Management reporting requirements of COA and DBM</b>					100%			
Budget and Financial Accountability Reports (BFARs)			100%	100%		100%		
Report on Ageing Cash Advance			100%	100%		100%		
COA Financial Reports	100%	100%	100%					
APCPI	100%	100%	100%					
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D