



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Arsenal	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
OUTPUTS	FY 2017 (in million)		FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Government Arsenal is mandates to establish, operate, maintain and secure the Arsenal;</p> <p>formulate plans and programs to achieved self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as maybe provided by law.</p>	<b>Manufacture of Small Arms Ammunition</b> Php1,113.283	Number of Small Arms Ammunition (SAA) manufactured	36.367 million Rounds	40 million Rounds	41.855 million Rounds	<b>105%</b>	
		Percent supportability to AFP SAA requirements (combat requirements)	112%	116.25%	121.64%	<b>105%</b>	
		Percentage of acceptance based on standards	98%	98%	98%	<b>100%</b>	
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	<b>100%</b>
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	<b>100%</b>
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php106.079	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	100%	<b>100%</b>
				Php1,269,146,000		Php1,213,783,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	99%	<b>99%</b>
Php837,056,000					Php988,131,000		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	<b>100%</b>	
Report on Ageing of Cash Advances			100%	100%	100%	<b>100%</b>	
COA Financial Reports			100%	100%	100%	<b>100%</b>	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	<b>100%</b>	
Submission of APP CSE		100%	100%	<b>100%</b>			
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>			
Submission of APCPI	100%	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of DBM BMB-D