

ANNEX B

GOVERNMENT ARSENAL Procurement Monitoring Report as of 31 December 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution (Recommending Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
SBAC-2021-02	7.62mm Case and Bullet	CBD	NO	Competitive Bidding	11-Feb-21	19-Feb-21	01-Mar-21	15-Mar-21	15-Mar-21	19-Mar-21	26-Mar-21	19-Apr-21	25-May-21	20-Jul-21	20-Jul-21	21-Oct-1st tranche 300 cd-2nd tranche	15-Feb-22 - First tranche 16-May-22 - 2nd tranche	GoP	167,445,000.00	167,445,000.00		138,829,400.00	138,829,400.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	23-Feb-21	10-Mar-21	10-Mar-21	10-Mar-21	15-Apr-21		
2021-EP-07-R	Lot I - Metrology Supplies	OAD	NO	Competitive Bidding	05-May-21	11-17 May 21	18-May-21	01-Jun-21	01-Jun-21	09 Jun 21	05 July 21	07 July 21	09 Jul 21	16 Jul 2021	03-Aug-21	180 cd	30-Jan-22	GoP	4,120,900.00	4,120,900.00		3,648,465.25	3,648,465.25		COA, Bataan Chamber of Commerce, Lamiao Parish Church	12-May-21	1-Jun-21	1-Jun-21	1-Jun-21	15-Jun-21		
2021-EP-07-R	Lot III - EPVAT Supplies	OAD	NO	Competitive Bidding	05-May-21	11-17 May 21	18-May-21	01-Jun-21	01-Jun-21	09 Jun 21	05 July 21	07 July 21	09 Jul 21	14 Jul 2021	03-Aug-21	240 cd	31-Mar-22	GoP	10,470,000.00	10,470,000.00		7,605,000.00	7,605,000.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	12-May-21	1-Jun-21	1-Jun-21	1-Jun-21	15-Jun-21		
2021-IP-05	Re-roofing of CAPD	CAPD	NO	Competitive Bidding	11-Mar-21 25-Mar-21	31-Mar-21 06-Apr-21	07-Apr-21	21-Apr-21	21-Apr-21	03-May-21	23-Jun-21	24-Jun-21	29-Jun-21	29-Jun-21	14-Jul-21	210 cd	09-Feb-22	GoP	9,986,000.00		9,986,000.00	9,685,958.03	9,685,958.03		COA, Bataan Chamber of Commerce, Lamiao Parish Church	31-Mar-21	15-Apr-21	15-Apr-21	15-Apr-21	15-Apr-21		
2021EP-08-R	Lot I - Covid-19 Response Supplies	ADM	NO	Competitive Bidding	25-Mar-21	31-Mar-21	07-Apr-21	21-Apr-21	21-Apr-21	28-Apr-21	19-May-21	06-Aug-21	12-Aug-21	16-Aug-21	11-Oct-21	60 cd	10-Dec-21	GoP	827,900.00	827,900.00		570,500.00	570,500.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	31-Mar-21	15-Apr-21	15-Apr-21	15-Apr-21	22-Jul-21		
2021-IP-06-R	Extension of Three-Phase 13.8KV Primary Line	ED	NO	Competitive Bidding	25-Jun-21	30-Jun-21	07-Jul-21	21-Jul-21	21-Jul-21	04-Aug-21	23-Aug-21	25-Aug-21	27-Aug-21	26-Sep-21	16-Nov-21	90 cd	14-Feb-22	GoP	3,193,000.00	3,193,000.00		3,159,352.86	3,159,352.86		COA, Bataan Chamber of Commerce, Lamiao Parish Church	07-Jul-21	21-Jul-21	21-Jul-21	04-Aug-21	23-Aug-21		
2021-18	Lot I - Screw Type Air Compressor	CAPD	NO	Competitive Bidding	24-Sep-21	01-Oct-21	08-Oct-21	22-Oct-21	22-Oct-21	27-Oct-21	28-Oct-21	18-Nov-21	22-Nov-21	01-Dec-21	16-Dec-21	60 cd	14-Feb-22	GoP	1,150,000.00		1,150,000.00	1,326,208.00	1,326,208.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	01-Oct-21	14-Oct-21	14-Oct-21	14-Oct-21	02-Nov-21		
2021-19	Brand New Forklift, 3.5 tons	PLD	NO	Competitive Bidding	24-Sep-21	01-Oct-21	08-Oct-21	22-Oct-21	22-Oct-21	27-Oct-21	28-Oct-21	24-Nov-21	29-Nov-21	01-Dec-21	20-Dec-21	90 cd	20-Mar-22	GoP	2,200,000.00		2,200,000.00	1,488,000.00	1,488,000.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	08-Oct-21	20-Oct-21	20-Oct-21	26-Oct-21	3-Nov-21		
2021-IP-17	Renovation of Kasinagan (Phase 3)	ED	NO	Competitive Bidding	24-Sep-21	29-Sep-21	06-Oct-21	20-Oct-21	20-Oct-21	26-Oct-21	11-Nov-21	11-Nov-21	15-Nov-21			120 cd		GoP	2,979,325.00	2,979,325.00		2,531,302.36	2,531,302.36		COA, Bataan Chamber of Commerce, Lamiao Parish Church	06-Oct-21	20-Oct-21	20-Oct-21	26-Oct-21	11-Nov-21		
2021-IP-20	Renovation of CBD Raw Material Warehouse	ED	NO	Competitive Bidding	11-Oct-21	19-Oct-21	27-Oct-21	09-Nov-21	09-Nov-21	16-Nov-21	18-Nov-21	06-Dec-21	10-Dec-21			180 cd		GoP	7,270,000.00	7,270,000.00		5,923,602.42	5,923,602.42		COA, Bataan Chamber of Commerce, Lamiao Parish Church	27-Nov-21	4-Nov-21	4-Nov-21	4-Nov-21	22-Nov-21		
2021-22	Supplies and Materials for the Extension of 13.8KV Transmission Line from main gate to melt loading facility Lot I - POLE AND CROSSARM	ED	NO	Competitive Bidding	12-Oct-21	19-Oct-21	27-Oct-21	09-Nov-21	09-Nov-21	12-Nov-21	15-Nov-21	10-Dec-21	15-Dec-21			30 cd		GoP	1,405,470.00	1,405,470.00		996,996.00	996,996.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	27-Oct-21	09-Nov-21	09-Nov-21	12-Nov-21	15-Nov-21		
2021-22	Supplies and Materials for the Extension of 13.8KV Transmission Line from main gate to melt loading facility Lot II - POLE HARDWARE SUPPLIES	ED	NO	Competitive Bidding	12-Oct-21	19-Oct-21	27-Oct-21	09-Nov-21	09-Nov-21	12-Nov-21	15-Nov-21	10-Dec-21	15-Dec-21			30 cd		GoP	1,138,380.00	1,138,380.00		954,721.65	954,721.65		COA, Bataan Chamber of Commerce, Lamiao Parish Church	27-Oct-21	09-Nov-21	09-Nov-21	12-Nov-21	15-Nov-21		
2021-26	Profile Projector	ED	NO	Competitive Bidding	05-Nov-21	08-Nov-21	15-Nov-21	29-Nov-21	29-Nov-21	02-Dec-21	03-Dec-21	21-Dec-21	23-Dec-21			60 cd		GoP	2,500,000.00		2,500,000.00	2,350,000.00	2,350,000.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	15-Nov-21	29-Nov-21	29-Nov-21	02-Dec-21	03-Dec-21		
SBAC 2021-03	5.56mm M85/ea109 Bullet	CBD	NO	Competitive Bidding	20-Oct-21	26-Oct-21	04-Nov-21	18-Nov-21	18-Nov-21	23-Nov-21	24-Nov-21	17-Dec-21	23-Dec-21			300 cd		GoP	91,000,000.00	91,000,000.00		70,000,000.00	70,000,000.00		COA, Bataan Chamber of Commerce, Lamiao Parish Church	04-Nov-21	18-Nov-21	18-Nov-21	18-Nov-21	16-Dec-21		
Total Alloted Budget of Procurement Activities																		305,685,975.00														
Total Contract Price of Procurement Activities Conducted																					249,069,506.57											
Total Savings (Total Alloted Budget - Total Contract Price)																					56,616,468.43											
ON-GOING PROCUREMENT ACTIVITIES																																
Total Alloted Budget of On-going Procurement Activities																		0														

Prepared by:
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Recommended for Approval by:
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