## ANNEX A

### Department of Budget and Management Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity: Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Contract Award | Contract Signing | Notice to Proceed | Delivery/ Accept | Payment Process | Source of Funds | ABC (PhP) Total | MOOE | CO | Remarks (brief description of |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | |
| 2022EP-03 | 5.56mm Primer Anvil Punching Machine (Convertible to 7.62mm) | EXD | PB | 10-Nov-21 | 12-Nov-21 | 22-Nov-21 | 6-Dec-21 | 6-Dec-21 | 6-Dec-21 | 16-Dec-21 | 13-Jan-22 | 26-Jan-22 | 26-Jan-22 | Due Date: 22-Nov-22 | | GoP | 32,000,000.00 | | 32,000,000.00 | |
| SBAC-2022EP-02 | 61MT Propellant Powder | CAPD | PB | 8-Nov-21 | 11/9/2021 | 17-Nov-21 | 1-Dec-21 | 1-Dec-21 | 1-Dec-21 | 22-Dec-21 | 11-Jan-22 | 6-Apr-22 | 6-Apr-22 | Due Date: 05-Oct-22 | | GoP | 82,350,000.00 | 82,350,000.00 | | |
| DND BAC | Petroleum, Oil and Lubricants | GA-wide | PB | 4-Nov-21 | 23-Nov-21 | 2-Dec-21 | 16-Dec-21 | 16-Dec-21 | 16-Dec-21 | 22-Dec-21 | 14-Jan-22 | 8-Mar-22 | 8-Mar-22 | Staggered delivery | | GoP | 5,612,100.00 | 5,612,100.00 | | |
| 2022-01-R | Leadwire | CBD | PB | 17-Jan-22 | 21-Jan-22 | 28-Jan-22 | 11-Feb-22 | 11-Feb-22 | 15-Feb-22 | 20-May-22 | 24-May-22 | 1-Jun-22 | 13-Jun-22 | Due Date: 10-Oct-22 | | GoP | 39,060,000.00 | 39,060,000.00 | | |
| 2022-02-R | Vinyl Tape | CAPD | PB | 16-Mar-22 | 21-Mar-22 | 28-Mar-22 | 11-Apr-22 | 11-Apr-22 | 19-Apr-22 | 5-May-22 | 11-May-22 | 16-May-22 | 26-May-22 | Due Date: 24-Aug-22 | | GoP | 4,812,320.00 | 4,812,320.00 | | |
| 2022-05-R | M27 and M13 Metallic Links | CAPD | PB | 17-Jan-22 | 21-Jan-22 | 28-Jan-22 | 11-Feb-22 | 11-Feb-22 | 15-Feb-22 | 22-May-22 | 13-Jun-22 | 20-Jun-22 | 1-Jul-22 | Due Date: 26-Feb-23 | | GoP | 32,600,000.00 | 32,600,000.00 | | |
| 2022-09 | Materials for Wire-bound Crates | CAPD | PB | 26-Jan-22 | 2-Feb-22 | 9-Feb-22 | 23-Feb-22 | 23-Feb-22 | 23-Mar-22 | 20-Apr-22 | 25-Apr-22 | 26-Apr-22 | 18-May-22 | For completion of delivery; Due date: 16-Aug-22 | | GoP | 3,231,988.00 | 3,231,988.00 | | |
| 2022-10 | Carton Box, 4LI | CAPD | PB | 26-Jan-22 | 2/2/2022 | 9-Feb-22 | 23-Feb-22 | 23-Feb-22 | 1-Mar-22 | 23-Mar-22 | 24-Mar-22 | 7-Apr-22 | 21-Apr-22 | For completion of delivery; Due date: 23-Aug-22 | | GoP | 4,537,600.00 | 4,537,600.00 | | |
| 2022-12 | Ballistic Supplies | QAD | PB | 28-Feb-22 | 09-15 Mar 2022 | 16-Mar-22 | 30-Mar-22 | 30-Mar-22 | 7-Apr-22 | 20-May-22 | 24-May-22 | 1-Jun-22 | 13-Jun-22 | Due Date: 08-Feb-23 | | GoP | 13,500,000.00 | 13,500,000.00 | | |
| 2022-14 | Plastic Crate | CAPD | PB | 16-Mar-22 | 21-27 Mar 2022 | 28-Mar-22 | 11-Apr-22 | 11-Apr-22 | 12-Apr-22 | 29-Apr-22 | 5-May-22 | 6-May-22 | 23-May-22 | Due Date: 18-Jan-23 | | GoP | 11,600,000.00 | 11,600,000.00 | | |
| **0N-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | |
| 2022-17 | Various Chemicals | ExD | PB | 22-Mar-22 | 30-Mar-22 to 05-Apr-22 | 6-Apr-22 | 20-Apr-22 | 20-Apr-22 | 2-May-22 | | | | | | | | 3,613,750.00 | 3,613,750.00 | | |
| 2022-16-R | 7.62mm Unprimed Blank Case (WAD Type) | CBD | PB | 16-May-22 | 24 to 30-May-22 | 1-Jun-22 | 15-Jun-22 | 15-Jun-22 | 20-Jun-22 | | | | | | | | 49,450,000.00 | 49,450,000.00 | | |
| 2022-04-R | Tools and Dies | CBD | PB | 17-May-22 | 25 to 31-May-22 | 3-Jun-22 | 17-Jun-22 | 17-Jun-22 | 24-Jun-22 | | | | | | | | 2,999,240.00 | 2,999,240.00 | | |
| 2022-28 | Semi-Finished Carbide Nibs | ED | PB | 17-May-22 | 25 to 31-May-22 | 3-Jun-22 | 17-Jun-22 | 17-Jun-22 | 24-Jun-22 | | | | | | | | 4,285,505.00 | 4,285,505.00 | | |
| 2022-11 | Metrology Supplies, Calibration Service and Preventive Maintenance | QAD | PB | 28-Feb-22 | 25 to 31-May-22 | 3-Jun-22 | 17-Jun-22 | 17-Jun-22 | 21-Jun-22 | | | | | | | | 1,728,000.00 | 1,728,000.00 | | |
| 2022-30 | Construction Supplies | ED | PB | 17-May-22 | 30-Mar-22 to 05-Apr-22 | 6-Jun-22 | 20-Jun-22 | 20-Jun-22 | 27-Jun-22 | | | | | | | | 3,102,259.00 | 3,102,259.00 | | |
| 2022-33 | Production Machine Parts | GA-Wide | PB | 18-May-22 | 30-Mar-22 to 05-Apr-22 | 6-Jun-22 | 20-Jun-22 | 20-Jun-22 | 30-Jun-22 | | | | | | | | 12,775,324.00 | 12,775,324.00 | | |
| 2022-31 | Covid-19 Safety Supplies | ADM | PB | 17-May-22 | 01 to 07-Jun-22 | 8-Jun-22 | 22-Jun-22 | 22-Jun-22 | | | | | | | | | 2,130,174.00 | 2,130,174.00 | | |

## ANNEX B

### GOVERNMENT ARSENAL Procurement Monitoring Report for 1st Sem Procurement Activities FY 2022

| Code (PAP) | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity: Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | |
| 2022EP-03 | ExD | YES | Competitive Bidding | 10-Nov-21 | 12-Nov-21 | 22-Nov-21 | 6-Dec-21 | 6-Dec-21 | 6-Dec-21 | 16-Dec-21 | 29-Dec-21 | 13-Jan-22 | 26-Jan-22 | 26-Jan-22 | Due Date: 22-Nov-22 | |
| SBAC-2022EP-02 | ExD | YES | Competitive Bidding | 8-Nov-21 | 11/9/2021 | 17-Nov-21 | 1-Dec-21 | 1-Dec-21 | 1-Dec-21 | 22-Dec-21 | 22-Dec-21 | 11-Jan-22 | 6-Apr-22 | 6-Apr-22 | Due Date: 05-Oct-22 | |
| DND BAC | TMS, ADM | YES | Competitive Bidding | 4-Nov-21 | 23-Nov-21 | 2-Dec-21 | 16-Dec-21 | 16-Dec-21 | 16-Dec-21 | 22-Dec-21 | 14-Jan-22 | 14-Jan-22 | 8-Mar-22 | 8-Mar-22 | Staggered delivery | |
| 2022-01-R | CBD | NO | Competitive Bidding | 17-Jan-22 | 21-Jan-22 | 28-Jan-22 | 11-Feb-22 | 11-Feb-22 | 15-Feb-22 | 20-May-22 | 20-May-22 | 24-May-22 | 1-Jun-22 | 13-Jun-22 | Due Date: 10-Oct-22 | |
| 2022-02-R | CAPD | NO | Competitive Bidding | 16-Mar-22 | 21-Mar-22 | 28-Mar-22 | 11-Apr-22 | 11-Apr-22 | 19-Apr-22 | 5-May-22 | 6-May-22 | 11-May-22 | 16-May-22 | 26-May-22 | Due Date: 24-Aug-22 | |
| 2022-05-R | CAPD | NO | Competitive Bidding | 17-Jan-22 | 21-Jan-22 | 28-Jan-22 | 11-Feb-22 | 11-Feb-22 | 15-Feb-22 | 22-May-22 | 8-Jun-22 | 13-Jun-22 | 1-Jul-22 | 1-Jul-22 | Due Date: 26-Feb-23 | |
| 2022-09 | CAPD | NO | Competitive Bidding | 26-Jan-22 | 2/2/2022 | 9-Feb-22 | 23-Feb-22 | 23-Feb-22 | 23-Mar-22 | 20-Apr-22 | 21-Apr-22 | 25-Apr-22 | 26-Apr-22 | 18-May-22 | For completion of delivery; Due date: 16-Aug-22 | |
| 2022-10 | CAPD | NO | Competitive Bidding | 26-Jan-22 | 2/2/2022 | 9-Feb-22 | 23-Feb-22 | 23-Feb-22 | 1-Mar-22 | 23-Mar-22 | 24-Mar-22 | 31-Mar-22 | 7-Apr-22 | 21-Apr-22 | For completion of delivery; Due date: 23-Aug-22 | |
| 2022-12 | QAD | NO | Competitive Bidding | 28-Feb-22 | 09-15 Mar 2022 | 16-Mar-22 | 30-Mar-22 | 30-Mar-22 | 7-Apr-22 | 20-May-22 | 20-May-22 | 24-May-22 | 1-Jun-22 | 13-Jun-22 | Due Date: 08-Feb-23 | |
| 2022-14 | CAPD | No | Competitive Bidding | 16-Mar-22 | 21-27 Mar 2022 | 28-Mar-22 | 11-Apr-22 | 11-Apr-22 | 12-Apr-22 | 29-Apr-22 | 2-May-22 | 5-May-22 | 6-May-22 | 23-May-22 | Due Date: 18-Jan-23 | |
| **0N-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | |
| 2022-17 | ExD | NO | Competitive Bidding | 22-Mar-22 | 30-Mar-22 to 05-Apr-22 | 6-Apr-22 | 20-Apr-22 | 20-Apr-22 | 2-May-22 | | | | | | | |
| 2022-16-R | CBD | NO | Competitive Bidding | 16-May-22 | 24 to 30-May-22 | 1-Jun-22 | 15-Jun-22 | 15-Jun-22 | 20-Jun-22 | | | | | | | |
| 2022-04-R | CBD | NO | Competitive Bidding | 17-May-22 | 25 to 31-May-22 | 3-Jun-22 | 17-Jun-22 | 17-Jun-22 | 24-Jun-22 | | | | | | | |
| 2022-28 | ED | NO | Competitive Bidding | 17-May-22 | 25 to 31-May-22 | 3-Jun-22 | 17-Jun-22 | 17-Jun-22 | 24-Jun-22 | | | | | | | |
| 2022-11 | QAD | NO | Competitive Bidding | 28-Feb-22 | 25 to 31-May-22 | 3-Jun-22 | 17-Jun-22 | 17-Jun-22 | 21-Jun-22 | | | | | | | |
| 2022-30 | ED | NO | Competitive Bidding | 17-May-22 | 30-Mar-22 to 05-Apr-22 | 6-Jun-22 | 20-Jun-22 | 20-Jun-22 | 27-Jun-22 | | | | | | | |
| 2022-33 | GA-Wide | NO | Competitive Bidding | 18-May-22 | 30-Mar-22 to 05-Apr-22 | 6-Jun-22 | 20-Jun-22 | 20-Jun-22 | 30-Jun-22 | | | | | | | |
| 2022-31 | ADM | NO | Competitive Bidding | 17-May-22 | 01 to 07-Jun-22 | 8-Jun-22 | 22-Jun-22 | 22-Jun-22 | | | | | | | | |

| Code (PAP) | Source of Funds | ABC (PhP) Total | ABC MOOE | ABC CO | Contract Cost (PhP) Total | Contract MOOE | Contract CO | List of Invited Observers | Date of Receipt of Invitation: Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | |
| 2022EP-03 | GoP | 32,000,000.00 | | 32,000,000.00 | 30,770,000.00 | | 30,770,000.00 | COA, Bataan Chamber of Commerce, Lamao Parish Church | 17-Nov-21 | 1-Dec-21 | 1-Dec-21 | 6-Dec-21 | 10-Dec-21 | | |
| SBAC-2022EP-02 | GoP | 82,350,000.00 | 82,350,000.00 | | 60,975,600.00 | 60,975,600.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 11-Nov-21 | 23-Nov-21 | 23-Nov-21 | 23-Nov-21 | 13-Dec-21 | | |
| DND BAC | GoP | 5,612,100.00 | 5,612,100.00 | | 5,612,100.00 | 5,612,100.00 | | Samahang Magdalo, Coalition Against Corruption, Philippine Chamber of Commerce and Industry, Philippine Constructors Association Inc, AFP Commission on Audit | 26-Nov-21 | 14-Dec-21 | 14-Dec-21 | 14-Dec-21 | 20-Dec-21 | | |
| 2022-01-R | GoP | 39,060,000.00 | 39,060,000.00 | | 39,058,600.00 | 39,058,600.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 20-Jan-22 | 4-Feb-22 | 4-Feb-22 | 4-Feb-22 | 18-Feb-22 | | |
| 2022-02-R | GoP | 4,812,320.00 | 4,812,320.00 | | 4,426,240.00 | 4,426,240.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 23-Mar-22 | 6-Apr-22 | 6-Apr-22 | 6-Apr-22 | 25-Apr-22 | | |
| 2022-05-R | GoP | 32,600,000.00 | 32,600,000.00 | | 32,599,000.00 | 32,599,000.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 20-Jan-22 | 4-Feb-22 | 4-Feb-22 | 4-Feb-22 | 21-Feb-22 | | |
| 2022-09 | GoP | 3,231,988.00 | 3,231,988.00 | | 2,882,486.00 | 2,882,486.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 3-Feb-22 | 18-Feb-22 | 18-Feb-22 | 18-Feb-22 | 29-Mar-22 | | |
| 2022-10 | Gop | 4,537,600.00 | 4,537,600.00 | | 4,530,000.00 | 4,530,000.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 3-Feb-22 | 18-Feb-22 | 18-Feb-22 | 18-Feb-22 | 4-Mar-22 | | |
| 2022-12 | GoP | 13,500,000.00 | 13,500,000.00 | | 10,594,800.00 | 10,594,800.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 10-Mar-22 | 24-Mar-22 | 24-Mar-22 | 24-Mar-22 | 19-Apr-22 | | |
| 2022-14 | GoP | 11,600,000.00 | 11,600,000.00 | | 11,181,000.00 | 11,181,000.00 | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 23-Mar-22 | 16-Apr-22 | 16-Apr-22 | 16-Apr-22 | 19-Apr-22 | | |
| **Total Alloted Budget of Procurement Activities** | | **229,304,008.00** | | | | | | | | | | | | | |
| **Total Contract Price of Procurement Actitvites Conducted** | | | | | **202,629,826.00** | | | | | | | | | | |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | | **26,674,182.00** | | | | | | | | | | | | | |
| **0N-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | |
| 2022-17 | | 3,613,750.00 | 3,613,750.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 1-Apr-22 | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | | | |
| 2022-16-R | | 49,450,000.00 | 49,450,000.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 27-Jun-22 | 28-Jun-22 | 28-Jun-22 | 28-Jun-22 | | | |
| 2022-04-R | | 2,999,240.00 | 2,999,240.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 27-May-22 | 10-Jun-22 | 10-Jun-22 | 10-Jun-22 | | | |
| 2022-28 | | 4,285,505.00 | 4,285,505.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 27-May-22 | 10-Jun-22 | 10-Jun-22 | 10-Jun-22 | | | |
| 2022-11 | | 1,728,000.00 | 1,728,000.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 27-May-22 | 10-Jun-22 | 10-Jun-22 | 10-Jun-22 | | | |
| 2022-30 | | 3,102,259.00 | 3,102,259.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 3-Jun-22 | 14-Jun-22 | 14-Jun-22 | 14-Jun-22 | | | |
| 2022-33 | | 12,775,324.00 | 12,775,324.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 31-May-22 | 14-Jun-22 | 14-Jun-22 | 14-Jun-22 | | | |
| 2022-31 | | 2,130,174.00 | 2,130,174.00 | | | | | COA, Bataan Chamber of Commerce, Lamao Parish Church | 13-Jun-22 | 17-Jun-22 | 17-Jun-22 | | | | |
| **Total Alloted Budget of On-going Procurement Activities** | | **80,084,252.00** | | | | | | | | | | | | | |

Prepared by:
*original signed*
**WILLABELLE S. BULAN**
Head, BAC Secretariat

Recommended for Approval by:
*original signed*
**MS. ROWEENA G. BASA**
BAC Chairperson

APPROVED:
*original signed*
**ARNOLD RAFAEL Y. DEPAKAKIBO**
Head of the Procuring Entity