ANNEX A

ANNEX B

GOVERNMENT ARSENAL Procurement Monitoring Report for FY 2023 (1st Semester)

Annex A – Schedule for Each Procurement Activity

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process	Source of Funds	ABC (PhP) Total	MOOE	CO	Remarks (brief description of Program/
COMPLETED PROCUREMENT ACTIVITIES																				
SBAC-2022EP-02	Propellant Powder	CAPD	PB	8-Nov-21	9-Nov-21	17-Nov-21	1-Dec-21	1-Dec-21	1-Dec-21	22-Dec-21	11-Jan-22	6-Apr-22	6-Apr-22	Due Date: 05-Oct-22		GoP	82,350,000.00	82,350,000.00		
SBAC-2022-03-R	Metallic Raw Materials	CBD	PB	6-Sep-22	13-19 Sep 22	20-Sep-22	4-Oct-22	4-Oct-22	5-Oct-22	20-Oct-22	16-Nov-22	22-Nov-22	28-Dec-22	Awaiting del		GoP	171,143,660.00	171,143,660.00		
DND-BAC	Petroleum	GA-Wide	PB	20-Dec-22	23 -29 Dec 2023	3-Jan-23	17-Jan-23	17-Jan-23	17-Jan-23	14-Feb-23	14-Feb-23	25-May-23	19-Jun-23	Staggered delivery		GoP	7,557,315.00	7,557,315.00		
2023-01	Steelcore for 5.56mm M855 Bullet	CBD	PB	6-Jan-23	13-19 Jan 2023	20-Jan-23	3-Feb-23	3-Feb-23	10-Feb-23	11-Apr-23	24-Apr-23	3-May-23	12-May-23	Due Date 08 Dec 2023		GoP	26,000,000.00	26,000,000.00		
2023-03	Test Barrel and Spare Parts	QAD	PB	6-Jan-23	13-19 Jan 2023	20-Jan-23	10-Feb-23	10-Feb-23	14-Feb-23	5-Apr-23	24-Apr-23	4-May-23	17-May-23	Due Date : 12 Jan 2024		GoP	25,573,200.00	25,573,200.00		
2023-04	Metrology Supplies and Laboratory Apparatus	QAD	PB	9-Jan-23	17-23 Jan 2023	24-Jan-23	7-Feb-23	7-Feb-23	21-Feb-23	16-Mar-23	22-Mar-23	29-Mar-23	24-Mar-23	Due Date : 18 Aug 2023		GoP	1,789,775.00	1,789,775.00		
2023-05R	Carton Box	CAPD	PB	17-Feb-23	23 Feb-01 Mar 2023	2-Mar-23	16-Mar-23	16-Mar-23	23-Mar-23	27-Apr-23	15-May-23	18-May-23	8-Jun-23	Due Date : 06 Oct 2023		GoP	6,843,000.00	6,843,000.00		
2023-06	5.56mm M27 Finished Metallic Links,	CAPD	PB	17-Jan-23	24-30 Jan 2023	31-Jan-23	14-Feb-23	14-Feb-23	20-Feb-23	13-Apr-23	26-Apr-23	3-May-23	11-May-23	Due Date : 08 Nov 2023		GoP	20,800,000.00	20,800,000.00		
2023-07	Materials for Wirebound Crates	CAPD	PB	17-Jan-23	24-30 Jan 2023	31-Jan-23	14-Feb-23	14-Feb-23	16-Feb-23	8-Mar-23	16-Mar-23	20-Mar-23	11-Apr-23	Due date : 10 Jun / 08 Oct 2023		GoP	6,094,867.00	6,094,867.00		
2023-08R	Various Chemicals, 3LI	EXD	PB	1-Mar-23	08-14 Mar 2023	15-Mar-23	29-Mar-23	29-Mar-23	12-Apr-23	22-May-23	8-Jun-23	15-Jun-23	5-Jul-23	Due Date: 02 Nov 2023		GoP	5,109,700.00	5,109,700.00		
2023-09	Plastic Crate and Plastic Bag	CAPD	PB	17-Jan-23	24-30 Jan 2023	31-Jan-23	14-Feb-23	14-Feb-23	16-Feb-23	29-Mar-23	11-Apr-23	18-Apr-23	15-May-23	Due Date: 10 Mar 2023		GoP	11,082,500.00	11,082,500.00		
2023-10	Safety and Communications Supplies	GASSO	PB	1-Mar-23	08-14 Mar 2023	15-Mar-23	29-Mar-23	29-Mar-23	19-Apr-23	8-May-23	12-May-23	19-May-23	13-Jun-23	Due Date: 12 Aug 2023		GoP	5,323,675.00	5,323,675.00		
2023-11	Thermal Transfer Printer Ribbon	CAPD	PB	2-Feb-23	10-16 Feb 2023	17-Feb-23	2-Mar-23	2-Mar-23	8-Mar-23	11-Apr-23	17-Apr-23	26-Apr-23	16-May-23	Due Date: 15 July 2023		GoP	840,000.00	840,000.00		
2023-14	Construction Supplies and Materials	ED	PB	8-Feb-23	16-22 Feb 2023	23-Feb-23	9-Mar-23	9-Mar-23	14-Mar-23	27-Mar-23	11-Apr-23	17-Apr-23	12-May-23	Due Date: 11 Jul 2023		GoP	2,715,950.00	2,715,950.00		
2023-20	Production Supplies and Materials	ED	PB	13-Mar-23	20-27 Mar 2023	28-Mar-23	12-Apr-23	12-Apr-23	26-Apr-23	22-May-23	26-May-23	30-May-23	21-Jun-23	Due Date: 20 Aug 2023		GoP	1,617,535.00	1,617,535.00		
ON-GOING PROCUREMENT																				
2023-36	Tracer Cartridge	CAPD	PB	26-May-23	08-14 Jun 2023	15-Jun-23	6-Jul-23									GoP	49,500,000.00	49,500,000.00		
2023-30	Vehicle Parts and Supplies	ADM	PB	1-Jun-23	15-21 Jun 2023	22-Jun-23	6-Jul-23									GoP	3,273,560.00	3,273,560.00		
2023-IP-37	Repair of TMS	ED	PB	6-Jun-23	16-22 Jun 2023	23-Jun-23	7-Jul-23									GoP	1,250,000.00	1,250,000.00		
2023-39	5.56mm M855/SS109 Bullet	CBD	PB	7-Jun-23	20-26 Jun 2023	27-Jun-23	11-Jul-23									GoP	50,000,000.00	50,000,000.00		
2023-40	5.56mm M193 Bullet	CBD	PB	7-Jun-23	20-26 Jun 2023	27-Jun-23	11-Jul-23									GoP	25,025,000.00	25,025,000.00		
2023-41	7.62mm Unpriemd Blank Case	CBD	PB	7-Jun-23	20-26 Jun 2023	27-Jun-23	11-Jul-23									GoP	49,840,000.00	49,840,000.00		
DND BAC-2023-01	5.56mm Unprimed Case	CBD	PB	15-Jun-23	20-26 Jun 2023	27-Jun-23	11-Jul-23									GoP	107,910,000.00	107,910,000.00		

Annex B – Actual Procurement Activity

Code (PAP)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																
SBAC-2022EP-02	ExD	YES	Competitive Bidding	8-Nov-21	11/9/2021	17-Nov-21	1-Dec-21	1-Dec-21	1-Dec-21	22-Dec-21	22-Dec-21	11-Jan-22	6-Apr-22	6-Apr-22	Due Date: 05-Oct-22	
SBAC-2022-03-R	CBD	YES	Competitive Bidding	6-Sep-22	13-19 Sep 22	20-Sep-22	4-Oct-22	4-Oct-22	5-Oct-22	20-Oct-22	20-Oct-22	16-Nov-22	22-Nov-22	28-Dec-22	6-Jun-23	
DND-BAC	GA-wide	NO	Competitive Bidding	20-Dec-22	23 -29 Dec 2023	3-Jan-23	17-Jan-23	17-Jan-23	17-Jan-23	14-Feb-23	14-Feb-23	14-Feb-23	25-May-23	19-Jun-23	Staggered Delivery	
2023-01	CBD	NO	Competitive Bidding	6-Jan-23	13-19 Jan 2023	20-Jan-23	3-Feb-23	3-Feb-23	10-Feb-23	11-Apr-23	11-Apr-23	24-Apr-23	3-May-23	12-May-23	Due Date 08 Dec 2023	
2023-03	QAD	NO	Competitive Bidding	6-Jan-23	13-19 Jan 2023	20-Jan-23	10-Feb-23	10-Feb-23	14-Feb-23	5-Apr-23	12-Apr-23	24-Apr-23	4-May-23	17-May-23	Due: 12 Jan 2024	
2023-04	QAD	NO	Competitive Bidding	9-Jan-23	17-23 Jan 2023	24-Jan-23	7-Feb-23	7-Feb-23	21-Feb-23	16-Mar-23	17-Mar-23	22-Mar-23	29-Mar-23	24-Mar-23	Due Date : 18 Aug 2023	
2023-05R	CAPD	NO	Competitive Bidding	17-Feb-23	23 Feb-01 Mar 2023	2-Mar-23	16-Mar-23	16-Mar-23	23-Mar-23	27-Apr-23	28-Apr-23	15-May-23	18-May-23	8-Jun-23	Due: 06 oct 2023	
2023-06	CAPD	NO	Competitive Bidding	17-Jan-23	24-30 Jan 2023	31-Jan-23	14-Feb-23	14-Feb-23	20-Feb-23	13-Apr-23	17-Apr-23	26-Apr-23	3-May-23	11-May-23	Due Date : 08 Nov 2023	
2023-07	CAPD	NO	Competitive Bidding	17-Jan-23	24-30 Jan 2023	31-Jan-23	14-Feb-23	14-Feb-23	16-Feb-23	8-Mar-23	8-Mar-23	16-Mar-23	20-Mar-23	11-Apr-23	Due date : 10 Jun / 08 Oct 2023	
2023-08R	EXD	NO	Competitive Bidding	1-Mar-23	08-14 Mar 2023	15-Mar-23	29-Mar-23	29-Mar-23	12-Apr-23	22-May-23	23-May-23	8-Jun-23	15-Jun-23	5-Jul-23	Due Date: 02 Nov 2023	
2023-09	CAPD	NO	Competitive Bidding	17-Jan-23	24-30 Jan 2023	31-Jan-23	14-Feb-23	14-Feb-23	16-Feb-23	29-Mar-23	30-Mar-23	11-Apr-23	18-Apr-23	15-May-23	Due Date: 10 Mar 2023	
2023-10	GASSO	NO	Competitive Bidding	1-Mar-23	08-14 Mar 2023	15-Mar-23	29-Mar-23	29-Mar-23	19-Apr-23	8-May-23	10-May-23	12-May-23	19-May-23	13-Jun-23	Due Date: 12 Aug 2023	
2023-11	CAPD	No	Competitive Bidding	2-Feb-23	10-16 Feb 2023	17-Feb-23	2-Mar-23	2-Mar-23	8-Mar-23	11-Apr-23	11-Apr-23	17-Apr-23	26-Apr-23	15-May-23	Due Date: 15 July 2023	
2023-14	ED	NO	Competitive Bidding	8-Feb-23	16-22 Feb 2023	23-Feb-23	9-Mar-23	9-Mar-23	14-Mar-23	27-Mar-23	28-Mar-23	11-Apr-23	17-Apr-23	12-May-23	Due Date: 11 Jul 2023	
2023-20	ED	NO	Competitive Bidding	13-Mar-23	20-27 Mar 2023	28-Mar-23	12-Apr-23	12-Apr-23	26-Apr-23	22-May-23	22-May-23	26-May-23	30-May-23	21-Jun-23	Due Date: 20 Aug 2023	
ON-GOING PROCUREMENT																
2023-36	CAPD	NO	Competitive Bidding	26-May-23	08-14 Jun 2023	15-Jun-23	6-Jul-23	6-Jul-23								
2023-30	ADM	NO	Competitive Bidding	1-Jun-23	15-21 Jun 2023	22-Jun-23	6-Jul-23	6-Jul-23								
2023-IP-37	ED	NO	Competitive Bidding	6-Jun-23	16-22 Jun 2023	23-Jun-23	7-Jul-23	7-Jul-23								
2023-39	CBD	NO	Competitive Bidding	7-Jun-23	20-26 Jun 2023	27-Jun-23	11-Jul-23	11-Jul-23								
2023-40	CBD	NO	Competitive Bidding	7-Jun-23	20-26 Jun 2024	27-Jun-23	11-Jul-23	11-Jul-23								
2023-41	CBD	NO	Competitive Bidding	7-Jun-23	20-26 Jun 2024	27-Jun-23	11-Jul-23	11-Jul-23								
DND BAC-2023-01	CBD	NO	Competitive Bidding	15-Jun-23	20-26 Jun 2023	27-Jun-23	11-Jul-23	11-Jul-23								

Annex B – Funds, Contract Cost, Observers

Code (PAP)	Source of Funds	ABC (PhP) Total	ABC MOOE	ABC CO	Contract Cost (PhP) Total	Contract Cost MOOE	Contract Cost CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES															
SBAC-2022EP-02	GoP	82,350,000.00	82,350,000.00		60,975,600.00	60,975,600.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	11-Nov-21	23-Nov-21	23-Nov-21	23-Nov-21	13-Dec-21		
SBAC-2022-03-R	GoP	171,143,660.00	171,143,660.00		171,143,660.00	171,143,660.00		Samahang Magdalo, Coalition Against Corruption, Philippine Chamber of Commerce and Industry, Philippine Constructors Association Inc, AFP Commission on Audit	15-Sep-22	29-Sep-22	29-Sep-22	29-Sep-22	6-Oct-22		
DND-BAC	GoP	7,557,315.00	7,557,315.00		7,557,187.32	7,557,187.32		COA, Bataan Chamber of Commerce, Lamao Parish Church	29-Dec-22	16-Jan-23	16-Jan-23	16-Jan-23	13-Feb-23		
2023-01	GoP	26,000,000.00	26,000,000.00		21,500,000.00	21,500,000.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	13-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23	23-Feb-23		
2023-03	GoP	25,573,200.00	25,573,200.00		24,517,552.40	24,517,552.40		COA, Bataan Chamber of Commerce, Lamao Parish Church	13-Jan-23	3-Feb-23	3-Feb-23	3-Feb-23	1-Mar-23		
2023-04	GoP	1,789,775.00	1,789,775.00		1,260,210.00	1,260,210.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	19-Jan-23	1-Feb-23	1-Feb-23	1-Feb-23	1-Mar-23		
2023-05R	GoP	6,843,000.00	6,843,000.00		4,034,000.00	4,034,000.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	23-Feb-23	9-Mar-23	9-Mar-23	9-Mar-23	29-Mar-23		
2023-06	GoP	20,800,000.00	20,800,000.00		20,800,000.00	20,800,000.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	25-Jan-23	8-Feb-23	8-Feb-23	8-Feb-23	1-Mar-23		
2023-07	Gop	6,094,867.00	6,094,867.00		5,798,384.15	5,798,384.15		COA, Bataan Chamber of Commerce, Lamao Parish Church	25-Jan-23	8-Feb-23	8-Feb-23	8-Feb-23	21-Feb-23		
2023-08R	GoP	5,109,700.00	5,109,700.00		3,014,125.00	3,014,125.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	8-Mar-23	24-Mar-23	24-Mar-23	24-Mar-23	20-Apr-23		
2023-09	GoP	11,082,500.00	11,082,500.00		10,749,400.00	10,749,400.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	25-Jan-23	8-Feb-23	8-Feb-23	8-Feb-23	1-Mar-23		
2023-10	GoP	5,323,675.00	5,323,675.00		2,274,721.05	2,274,721.05		COA, Bataan Chamber of Commerce, Lamao Parish Church	8-Mar-23	24-Mar-23	24-Mar-23	24-Mar-23	26-Apr-23		
2023-11	GoP	840,000.00	840,000.00		831,250.00	831,250.00		COA, Bataan Chamber of Commerce, Lamao Parish Church	10-Feb-23	23-Feb-23	23-Feb-23	23-Feb-23	15-Mar-23		
2023-14	GoP	2,715,950.00	2,715,950.00		2,246,064.90	2,246,064.90		COA, Bataan Chamber of Commerce, Lamao Parish Church	16-Feb-23	3-Mar-23	3-Mar-23	3-Mar-23	17-Mar-23		
2023-20	GoP	1,617,535.00	1,617,535.00		1,456,509.74	1,456,509.74		COA, Bataan Chamber of Commerce, Lamao Parish Church	22-Mar-23	5-Apr-23	5-Apr-23	5-Apr-23	11-May-23		
Total Alloted Budget of Procurement Activities		374,841,177.00													
Total Contract Price of Procurement Actitvites Conducted					338,158,664.56										
Total Savings (Total Alloted Budget - Total Contract Price)		36,682,512.44													
ON-GOING PROCUREMENT															
2023-36	GoP	49,500,000.00	49,500,000.00					COA, Bataan Chamber of Commerce, Lamao Parish Church	8-Jun-23	29-Jun-23					
2023-30	GoP	3,273,560.00	3,273,560.00					COA, Bataan Chamber of Commerce, Lamao Parish Church	15-Jun-23	29-Jun-23					
2023-IP-37	GoP	1,250,000.00	1,250,000.00					COA, Bataan Chamber of Commerce, Lamao Parish Church	16-Jun-23	29-Jun-23					
2023-39	GoP	50,000,000.00	50,000,000.00					COA, Bataan Chamber of Commerce, Lamao Parish Church	22-Jun-23						
2023-40	GoP	25,025,000.00	25,025,000.00					COA, Bataan Chamber of Commerce, Lamao Parish Church	22-Jun-23						
2023-41	GoP	49,840,000.00	49,840,000.00					COA, Bataan Chamber of Commerce, Lamao Parish Church	22-Jun-23						
DND BAC-2023-01	GoP	107,910,000.00	107,910,000.00					Samahang Magdalo, Coalition Against Corruption, Philippine Chamber of Commerce and Industry, Philippine Constructors Association Inc,GA Commission on Audit	22-Jun-23						
Total Alloted Budget of On-going Procurement Activities		286,798,560.00													

Prepared by:

WILLABELLE S. BULAN
Head, BAC Secretariat

Recommended for Approval by:

MS. AMELITA Q. OMADTO
BAC Chairperson

APPROVED:

DIRECTOR GERRY P. AMANTE
Head of the Procuring Entity