

**PROGRAMS/PROJECTS BENEFICIARIES**

**DEPARTMENT:** Department of National Defense (Government Arsenal)

PROGRAM AND PERFORMANCE INDICATORS (1)	DEPARTMENT/ AGENCY FY 2019 BUDGET (2)	DEPARTMENT FY 2019 TARGET (3)	BENEFICIARY (4)	REMARKS (5)
<b>A. PREXC Program / Operations</b>				
<b>OO: Supply of Small Arms Ammunition, Weapons and Munitions Increased to the Level of Demand</b>				
<b>Program Title: Small Arms Ammunition, Weapons, and Munitions Program</b>				
<b>Output Indicator 1:</b> Number of Small Arms Ammunition Manufactured	Php1,145,323,000	40 Million Rounds	Armed Forces of the Philippines (AFP)	The caliber types vary depending on the criticality / needs of the AFP. Only ammunition that passed the quality standard are delivered to the AFP.
<b>Output Indicator 2:</b> Percentage of small arms ammunition manufactured that passed quality assurance test		98%		
<b>Outcome Indicator:</b> Percentage of AFP SAA requirement for two (2) basic loads (combat requirements)		116.25%		