

PROGRAMS/PROJECTS BENEFICIARIES

DEPARTMENT: Department of National Defense (Government Arsenal)

PROGRAM AND PERFORMANCE INDICATORS (1)	DEPARTMENT/ AGENCY FY 2020 BUDGET (2)	DEPARTMENT FY 2020 TARGET (3)	BENEFICIARY (4)	REMARKS (5)
A. PREXC Program / Operations				
OO: Supply of Small Arms Ammunition, Weapons and Munitions Increased to the Level of Demand				
Program Title: Small Arms Ammunition, Weapons, and Munitions Program				
Output Indicator 1: Number of Small Arms Ammunition Manufactured	Php1,192,356,000	40 Million Rounds	Armed Forces of the Philippines (AFP)	The caliber types vary depending on the criticality / needs of the AFP. Only ammunition that passed the quality standard are delivered to the AFP.
Output Indicator 2: Percentage of small arms ammunition manufactured that passed quality assurance test		98%		
Outcome Indicator: Percentage of AFP SAA requirement for two (2) basic loads (combat requirements)		116.25%		