


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For Fourth Quarter Ending 30 December 2013

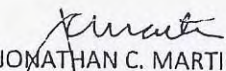
Department : NATIONAL DEFENSE  
Agency : GOVERNMENT ARSENAL  
Fund : 101

MFO / Performance Indicator	Performance Measures	Physical Target	Accomplishment	Variance	Remarks	
1	2	3	4	5 (4 - 3)	6	
MFO 1 - Quality Small Arms Ammunition						
Performance Indicators:						
* Number of small arms ammunition (SAA) manufactured	Million Rounds	6.5	5.75	(0.75)	For this quarter, the GA has only accomplished 5.75 million rounds. However, GA's accomplishment for CY 2013 is 23.30 million rounds as compared to the target of 23.00 million rounds.	
* Percentage Acceptance based on standards	98%	98%	98%	-		
* Complete delivery of ammunition manufactured	Million Rounds	NLT EO 1st Qtr of CY 2014	-	-		
* Number of munitions research and development projects conducted	Number of Projects	6	6	-		
Other accomplishments:						
* Number of small arms weapons repaired/refurbished	Number of Units	375	451	76		
* Number of small arms weapons upgraded	Number of Units	-	50	50		
* Assembled Weapons	Number of Units	-	15	15		

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