


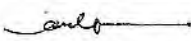
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2014

Department : Department of National Defense
Agency : Government Arsenal
Operating Unit :
Organization Code (UACS) : 170020000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of EO 4th Quarter	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part A													
I. Operations	300000000												
MFO 1 - MANUFACTURE OF SMALL ARMS AMMUNITION													
PI 1: Number of Small Arms Ammunitions (SAA) Manufactured (million rounds)		4.50	7.00	9.25	9.25	30.00	4.53	4.095	3.071	18.504	27.10 (Fin. Ammo) 3.10 (Equiv. Production) 30.20 Million Rounds	(0.20)	The 3.10Mrds shall be completed by EO Jan 2015.
PI 2: Percentage acceptance based on standards		98%	98%	98%	98%		98%	98%	98%	98%			
PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)		14.72%	22.90%	30.26%	30.26%	98.13%	14.82%	13.39%	10.05%	60.53%	98.78%		
Other accomplishments:													
Repair / Upgrade of Small Arms Weapons								160	182	47	389		Accomplished using available weapon parts. Awaiting delivery of weapon parts for the repair/upgrade of remaining small arms weapons.
II. Projects		-	-	-	-	-	-	-	-	-	-	-	
III. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	

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