



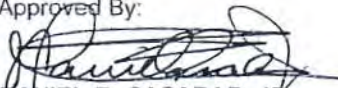
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of National Defense (DND)
Appropriations: Current Year Appropriations
Agency: Government Arsenal
Operating Unit: N/A
Organization Code (UACS): 170020000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	3010000000												
Quantity													
Number of small arms ammunition (SAA) manufactured		10 Mrds	10 Mrds	10 Mrds	10 Mrds	40.0 MRds	10.550 Mrds	11.100 Mrds	8.952 Mrds	11.253 Mrds	41.855 Mrds	(1.855 Mrds)	Cumulative accomplishment is equivalent to 104.64% of the annual target.
Quality													
Percent supportability to AFP SAA requirements (combat requirements)		29.06%	29.06%	29.06%	29.06%	116.25%	30.66%	32.26%	26.02%	32.70%	121.64%	(5.39%)	Cumulative accomp is equivalent to 121.64% supportability to AFP's 2017 SAA Req (34,409Mrds). This translates to a 104.64% accomp vs the annual target.
Percentage acceptance based on standards		98%	98%	98%	98%	98.00%	98%	98%	98%	98%	98%		
MFO 2: IMPROVED SMALL ARMS WEAPONS	3020000000												

Prepared By:

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Planning Services Head/Planning Officer
Date: 12/Jan/2018

In coordination with:

CLEOTILDE R. QUEZON
Financial Services Head/Budget Officer
Date: 12/Jan/2018

Approved By:

DANIEL R. CASABAR, JR.
Agency Head/Department Secretary
Date: 12/Jan/2018