

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

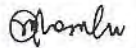
Department: Department of National Defense (DND)
Appropriations: Current Year Appropriations
Agency: Government Arsenal
Operating Unit: N/A
Organization Code (UACS): 170020000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
1. Operations													
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand													
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		29.06%	29.06%	29.06%	29.06%	116.25%	25.81%	22.93%	32.81%	40.22%	121.77%	(5.52 %)	Cumulative accomp is equivalent to 121.77% supportability to AFP's 2018 SAA Req (34.409Mrds). This translates to a 104.75% accomp vs the annual target.
Output Indicators													
1. Number of small arms ammunition (SAA) manufactured		10.00 M Rounds	10.00 M Rounds	10.00 M Rounds	10.00 M Rounds	40.00 M Rounds	8.88 M Rounds	7.89 M Rounds	11.29 M Rounds	13.84 M Rounds	41.90 M Rounds	(1.90 M Rounds)	Cumulative accomplishment is equivalent to 104.75% of the annual target.
2. Percentage acceptance based on standards		98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%		

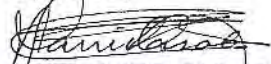
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