

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of National Defense (DND)
 Agency: Government Arsenal
 Organization Code: 17 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	31010000000000												
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increases to the Level of Demand													
Outcome Indicator													
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		29.06%	29.06%	29.06%	29.06%	116.25%	20.63%	23.46%	37.29%	39.17%	120.55%	-4.30%	Cumulative accomplishment is 103.70% based on the annual target of 116.25%.
Output Indicators													
1. Number of small arms ammunition (SAA) manufactured		10.00 M Rounds	10.00 M Rounds	10.00 M Rounds	10.00 M Rounds	40.00 M Rounds	7.10 M Rounds	8.07 M Rounds	12.83 M Rounds	13.48 M Rounds	41.48 M Rounds	(1.48 M Rounds)	Cumulative accomplishment is equivalent to 103.70% of the annual target.
2. Percentage acceptance based on standards		98.00%	98.00%	98.00%	98.00%	98.00%	98%	98%	98%	98%	98.00%		

Prepared By:


 ALIANGAN AVELINA CRUZ

Planning Officer

Date: 1/10/20 1:40 PM *M*

In coordination with:


 BASA ROWEENA GEMPESAW

Director, FMS

Date: 1/14/20 9:16 AM

Approved By:


 CASABAR JR DANIEL REYES

Director, GA

Date: 1/14/20 9:19 AM