

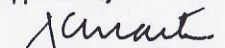


**FY 2014 PHYSICAL PLAN**

Department: National Defense  
 Agency: Government Arsenal  
 Operating Unit:  
 Organization Code (UACS):

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b> <b>FY 2013</b> <b>I. OPERATIONS</b> <b>MFO 1 - Quality Small Arms Ammunition</b> Performance Indicators: Quantity - PI 1: Number of Small Arms Ammunition manufactured (in Million Rounds) Quality - PI 2: Percentage acceptance based on standards Timeliness - PI 3: Complete delivery of ammunition manufactured		17.550Mrds	5.450Mrds	23.0 Mrds							
		98%	98%	NLT EO 1st Qtr of the succeeding year							
<b>FY 2014</b> <b>I. OPERATIONS</b> <b>MFO 1 - Manufacture of Small Arms Ammunition</b> Performance Indicators: Quantity - PI 1: Number of Small Arms Ammunition (SAA) manufactured (in Million Rounds) Quality - PI 2: Percentage acceptance based on standards Timeliness - PI 3: % Supportability to AFP SAA Requirements (Combat Requirements)					30.0Mrds	4.50	8.75	8.75	8.00	7.0 Mrds	
					98%	98%	98%	98%	98%		
					98.13%						
Prepared by:	In coordination with:	Approved by:									
 ENGR. FLORA D. AGUILAR Superintendent, Planning and Logistics Division Date: _____	 MARIAMISMA P. ABLIR Superintendent, Finance and Management Division Date: _____	 JONATHAN C. MARTIR Director Date: _____									