
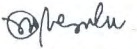


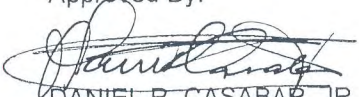
FY 2019 PHYSICAL PLAN

Department: Department of National Defense (DND)
 Agency: Government Arsenal
 Operating Unit: N/A
 Organization Code (UACS): 170020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	3101000000000000										
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM											
Outcome Indicator											
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		81.56%	34.69%	116.25%	116.25%	29.06%	29.06%	29.06%	29.06%		
Output Indicators											
1. Number of small arms ammunition (SAA) manufactured		28.063 M Rounds	11.937 M Rounds	40.00 M Rounds	40.0 M Rounds	10.00 M Rounds	10.00 M Rounds	10.00 M Rounds	10.00 M Rounds		
2. Percentage acceptance based on standards		98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%		

Prepared By:

 ROWENA G. BASA
 Planning Services Head/Planning Officer
 Date: 06/Nov/2018

In coordination with:

 MARILOU C. ROSALES
 Financial Services Head/Budget Officer
 Date: 06/Nov/2018

Approved By:

 DANIEL R. CASABAR, JR.
 Agency Head/Department Secretary
 Date: 06/Nov/2018