

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Department of National Defense (DND)
Agency: Government Arsenal
Organization Code (UACS): 17 002 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------|-------------|-------------|----------------------|---------------------------------------|-------------|-------------|-------------|-----------------|-----------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| SMALL ARMS AMMUNITION, WEAPONS AND MUNITIONS | 3101000000000000 | | | | | | | | | | | | |
| OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increases to the Level of Demand | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements) | | 20.00% | 25.00% | 30.00% | 25.00% | 100.00% | 27.27% | | | | 27.27% | 72.73% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of small arms ammunitions (SAA) manufactured | | 8 Mrds | 10 Mrds | 12 Mrds | 10 Mrds | 40.00 Million Rounds | 10.908 M rounds | | | | 10.908 M rounds | 29.092 M rounds | |
| 2. Percentage acceptance based on standards | | 98% | 98% | 98% | 98% | 98% | 98% | | | | 98% | | |

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