


FY 2022 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Government Arsenal
 Operating Unit : <not applicable>
 Organization Code : 17 002 0000000

Particulars	UACS CODE	Current Year Accomplishments 2021			Physical Target (Budget Year) 2022					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	3101000000000000										
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM											
Outcome Indicator											
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		73.36%	26.64	100.00%	100.00%	20.00%	20.00%	30.00%	30.00%		
Output Indicators											
1. Number of small arms ammunitions (SAA) manufactured		29.344 Mrds	10.656 Mrds	40.00 Mrds	40.00 Mrds	8.00 Mrds	8.00 Mrds	12.00 Mrds	12.00 Mrds		
2. Percentage acceptance based on standards		98%	98%	98%	98%	98%	98%	98%	98%		

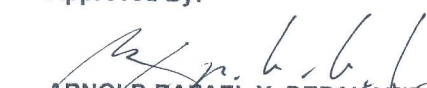
Prepared By / Certified Correct :


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In coordination with:


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