


FY 2023 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Government Arsenal
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 002 0000000

Particulars	UACS CODE	Current Year Accomplishment			Physical Target (Budget Year)				Variance	Remarks		
		2022			2023							
		Actual Jan 1 - Sep 30	Estimate Oct 1 - Dec 31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12	
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	3101000000000000											
Outcome Indicator												
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)		64.68%	35.32%	100%	100%	22.50%	22.50%	25.00%	30.00%			
Output Indicators												
1. Number of small arms ammunitions (SAA) manufactured		25.871 Mrds	14.129 Mrds	40.00 Mrds	40.00 Mrds	9.00 Mrds	9.00 Mrds	10.00 Mrds	12.00 Mrds			
2. Percentage acceptance based on standards		98%	98%	98%	98%	98%	98%	98%	98%			

Prepared By :


 ROWEENA G. BASA

Superintendent, Planning and Logistics Division

Date: 15 November 2022

In coordination with :

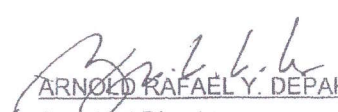


MARILOU C. ROSALES

Superintendent, Finance and Management Division

Date: 15 November 2022

Approved By :


 ARNOLD RAFAEL Y. DEPAKAKIBO

Assistant Director

Date: 15 November 2022