

**FY 2023 AGENCY SPECIFIC BUDGET, RA 11936**  
**BREAKDOWN BY OBJECT CLASS & P/A/P**  
(In Thousand Pesos)

PROGRAMS	Personnel Services	MOOE	CO	TOTAL
1000000000000000 GENERAL ADMINISTRATION AND SUPPORT (GAS)				
100000100001000 General Management and Supervision	70,842	61,277	-	132,119
100000100002000 Administration of Personnel Benefits	14,963			14,963
Sub-total - GAS	85,805	61,277	-	147,082
3000000000000000 OPERATIONS				
3000000000000000 OO - Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	261,981	1,010,813	100,000	1,372,794
SMALL ARMS AMMUNITION, WEAPONS, AND AMMUNITIONS PROGRAM	261,981	1,010,813	100,000	1,372,794
3101000000000000 Planning and development of arms manufacturing processes and	13,444	4,827	-	18,271
310100100002000 Manufacture, storage and security of small arms ammunition	248,537	1,005,986	100,000	1,354,523
Sub-total - OPERATIONS	261,981	1,010,813	100,000	1,372,794
TOTAL Programs and Activities	347,786	1,072,090	100,000	1,519,876
Automatic Appns - Retirement & Life Insurance Premiums	18,238			18,238
GAS	4,734			4,734
Planning and development of arms manufacturing processes and	1,029			1,029
Manufacture, storage and security of small arms ammunition	12,475			12,475
TOTAL APPROPRIATIONS	366,024	1,072,090	100,000	1,538,114